

**University Planning, Budget & Analysis Committee
FY06 Budget Development Calendar**

3/1/2005

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	
27	28	MARCH 1 UPBAC 1) Overview of Regents' Budget Committee Actions 2) Presentation of FY06 Macro of Regents Expenditure Budget 3) Discussion of UPBAC Role for FY06 and beyond 4) Discussion of UPBAC FY06 Calendar	2	3 Regents' Budget Committee Discussion of Tuition & Fee Guidelines	4	5	
6	7	8 No meeting	9	10	11	12	
13	14	S P R I N G B R E A K				18	19
			Regents' Meeting - Helena Discussion of Tuition & Fee Guidelines				
20	21	22 UPBAC 1) Discussion of FY06/07 MSU Tuition Plan 2) Presentation of Tactical Committee Strategic Priorities	23	24	25	26	
27	28	29 UPBAC 1) FY05 FTE Update 2) FY05 Budget Update 3) Discuss FY06 Macro Budget 2) Discuss Budget Concerns or Omissions	30	31	APRIL 1	2	
3	4	5 UPBAC 1) Review FTE & Rev Updates 2) Discuss FY06 Budget 3) Presentations (Athletics, NSS-Royall, Auxiliaries)	6	7	8	9	
10	11	12 UPBAC 1) FY06 Macro Analysis Update 2) Address Concerns/Omissions	13	14	15	16	
17	18	19 UPBAC 1) Prepare First Draft of FY06 Budget Plan 2) IT Review Report	20	21	22	23 Legislature Adjourns	
24	25	26 UPBAC 1) Review FTE & Rev Updates 2) Finalize Proposed FY06 Budget Plan	27	28	29	30	
MAY 1	2	3 UPBAC 1) Review comments & suggestions 2) Finalize FY06 Budget Plan	4	5 UPBAC Budget Plan Due to President	6	7 Commencement	
8	9	10	11	12	13	14	
15	16	17	Regents' Meeting - Billings Approval of Tuition & Fees			21	