

MONTANA STATE UNIVERSITY - BOZEMAN
General Operating Fund Budget Overview Summary by College or Department

Index	Description	FY 2001	FY 2002	FY 2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	10-Year % Change
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INSTITUTIONAL COST CENTERS

401004	Legislative Audit Costs	30,032	62,412	62,412	43,361	43,361	56,407	43,361	50,954	36,618	53,752	78.98%
4A1006	Institutional Memberships	39,083	39,083	39,083	39,083	39,083	44,253	48,988	52,044	56,661	56,661	44.98%
4A6110	Service Costs	265,960	315,163	361,975	361,975	361,975	398,899	398,899	502,393	625,887	625,887	135.33%
40130X	Benefit Pools	12,634,385	13,471,503	15,326,454	16,431,596	17,480,368	18,640,848	19,915,706	22,331,691	23,610,394	0	-100.00%
401015	Student Services OCD	(100,000)	(100,000)	(160,000)	(160,000)	(160,000)	(160,000)	(160,000)	(160,000)	(160,000)	(160,000)	60.00%
401016	Institutional Support OCD	(1,948,565)	(2,039,457)	(2,154,470)	(2,511,712)	(2,561,819)	(2,561,819)	(2,617,270)	(4,768,876)	(4,854,826)	(5,056,416)	159.49%
4A7200	Physical Plant OCD	(1,316,584)	(1,417,975)	(1,581,184)	(2,063,598)	(2,470,333)	(2,874,806)	(2,776,986)	(3,701,237)	(3,667,669)	(4,147,931)	215.05%
4010xx	Fee Waivers	3,601,243	4,093,705	5,035,380	5,876,158	7,332,730	8,364,866	10,640,141	10,360,455	11,344,151	12,303,988	241.66%
	Total Institutional Cost Centers	13,205,554	14,424,434	16,929,650	18,016,863	20,065,365	21,908,648	25,492,839	24,667,424	26,991,216	3,675,941	-72.16%