

Departmental Base Budget Overview

Department **Education Dean's Reserve**

Executive **Provost**

Index **413011**

Program **01**

Base Budgets:

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	10-Year % Change
149,078	144,116	132,336	132,336	134,336	130,054	130,054	133,506	162,597	165,702	11.15%
									0	Payroll Benefits
									165,702	Total

The "Dean's Reserve" is in fact not a reserve, but an account used to fund basic and on-going costs of administration of the College. The term reserve suggests that the account contains extra or excess funds that are discretionary. This is not the case. This account is used to support the basic mission of the College. The mission of the College of Education, Health and Human Development is to prepare highly qualified professionals through exemplary programs, advance knowledge about education, health, and human development, and serve the people of Montana and the nation through outreach and practical application of its expertise.

A large percentage of the Dean's Reserve is needed to backfill the administrative support budget. This reflects an on-going shortfall in administrative support relative to necessary operational costs for the offices of the Dean, Associate Dean, Field Placement, and Certification and Testing. Backfill from the Dean's Reserve supports costs related to dues, subscriptions, maintenance and repair, travel, accreditation, and recruitment of students. Other costs that cannot be totally assumed by the departments or supported by the administrative support budget include partial support to maintain College accreditations and promote faculty development.

Departmental Base Budget Overview

Department **Health and Human Development**

Executive **Provost**

Index **413100**

Program **01**

Base Budgets:

Base Budgets:										10-Year % Change	
2001	2002	2003	2004	2005	2006	2007	2008	2009	2010		
1,396,609	1,441,359	1,548,596	1,573,033	1,566,625	1,656,801	1,743,817	1,855,259	1,901,456	1,873,910	34.18%	
										563,989	Payroll Benefits
										2,437,899	Total

The Department of Health and Human Development (HHD) is a large, nationally recognized section of the university. Its primary focus is to prepare professionals in diverse fields related to health, human performance and human services. Those professions include health enhancement (teaching K-12), community health, early childhood education & childhood services, family and consumer sciences, food and nutrition, health and human performance and counseling. Currently five programs in the department are accredited by national professional organizations (AAFCS, ADA, CACREP, NCATE, & NAEYC).

As one of the largest and most diverse departments at Montana State University, HHD supports the land-grant mission of the university by housing several Extension Specialists in family/consumer science and foods/nutrition. It also houses and supports a new outreach program in early childhood education to Tribal Colleges.

The number of undergraduate majors has grown to over 670 students and graduates students to over 80. In addition to serving its majors, the Department also provides several designated CORE courses in human development, basic human nutrition and dance appreciation to the general student population of MSU.

Departmental Base Budget Overview

Department **Department of Education**

Executive **Provost**

Index **413200**

Program **01**

Base Budgets:

Base Budgets:										10-Year % Change
2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	
1,774,017	1,712,234	1,829,078	1,866,908	1,897,320	2,068,762	2,129,514	2,136,589	1,891,457	1,831,337	3.23%
									623,517	Payroll Benefits
									2,454,854	Total

The Department of Education at MSU Bozeman prepares highly qualified teachers to serve in public and private K-12 schools, and provides masters and doctoral programs in Curriculum & Instruction, Educational Leadership, and Adult & Higher Education, which provides career advancement and professional development opportunities for K-12 teachers, administrators, superintendents, as well as college and university personnel. Faculty in the Department of Education conduct research in educational theory and practice, provide service to local schools, the state of Montana, and the profession. The department provides the nucleus program for approximately 15-17% of the undergraduate headcount seek licensure to teach in the areas of elementary and secondary education.

A strong Education program helps to ensure the vitality of the core academic programs of the university and of all content area departments that form areas of specialization for teachers. One third of all doctoral degrees and a substantial percentage of master's degrees awarded by the university each year are produced by the department. The department also contributes to the basic function of the university as a land grant institution, both in its extensive outreach commitments and in its obligation to democratize knowledge for the economic and social good of the people of Montana. Summer programs generate substantial resources for the university.

The Department of Education helps to infuse the university community with contemporary teaching methods and strategies. Faculty in the department have been centrally involved in the teaching-learning initiatives to improve the quality of instruction, to advance the use of distance education, to improve assessment strategies, lesson and course planning strategies, and to create interdisciplinary programs in the teaching of mathematics and science (e.g., MSSE, CLT West, BATE, and Northern Plains Transition to Teaching). The department provides outreach to communities throughout the state of Montana, including the tribal colleges and the schools that serve student populations on Montana's Indian Reservations.

Through the formal mechanisms of the Montana Council of Deans and Education Forum meetings in Helena, the Department and the College of EHHD contribute to the ongoing policy and problem solving efforts at the state-wide level. We have entered into collaborative agreements with the University of Montana and our partners within the MSU system to ensure coordinated efforts aimed at addressing the pressing educational needs of the State of Montana. In 2001 we launched the Montana Only "Teach Montana" Career Fair to help retain Montana's new teachers and to ensure a recruitment venue for Montana's small and rural districts seeking qualified teachers. We have worked extensively with the Office of Public Instruction to help design the state's response to No Child Left Behind, Title II, and other Federal initiatives.