

## Departmental Base Budget Overview

Department **Masters of Science in Science Education (MSSE)** Executive **Provost**  
 Index **419140** Program **01**

**Base Budgets:**

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	10-Year % Change	
118,921	95,080	40,000	35,518	0	0	0	0	0	0	-100.00%	
										0	Payroll Benefits
										0	Total

The Masters of Science in Science Education (MSSE) program at MSU is one of the largest masters programs on campus. Currently, approximately one hundred students enter the MSSE program during fall, spring, and summer admissions and approximately 80 students graduate during the summer. Most of the students in the program graduate within three years with about 10% deferring or stopping out for a year and then graduating after four or five years. The overall graduation rate exceeds 90% which is one measure of the success of the program. A second measure of success is that new students entering the program indicate that they selected this MSU program because of conversations with their colleagues who have completed the program or conversations with their supervisors who are aware of and recommend the program. Since 80% of the students in the program are non-residents, it is clear the program has earned a nationally recognized reputation.

MSSE has become self supporting, generating its budget from the tuition paid by students enrolled in campus courses in the summer and online courses during the fall, spring and summer semesters. Balancing MSSE program expenses and tuition revenue continues to be challenging, but has been manageable. The Memorandum of Agreement with MSU determines the distribution of the earned tuition. Currently, the base budget for FY10 is zero.