

Departmental Base Budget Overview

Department	Testing Service					Executive	Provost				
Index	413003					Program	05				
Base Budgets:										10-Year % Change	
2000	2001	2002	2003	2004	2005	2006	2007	2008	2009		
11,752	12,165	12,513	13,076	13,472	13,621	14,206	14,744	15,393	16,177	37.65%	

The Testing Service supports a half-time administrative position and office costs (postage/telephone) while serving the entire University enabling students to take computerized tests on the MSU campus (i.e. GRE, GMAT, TOEFL, PRAXIS, CLEP, COMPASS) as well as paper/pencil tests including the GED, ACT, make-up, correspondence, special accommodations, and in-sight. The additional half-time position is supported by the Dean's Office. This year has seen an increase in special accommodations which are at no cost to the student (465 compared to 341 previous year) for students from all departments across campus and in-sight (drug and alcohol awareness also at no cost to the student) (74 compared to 64 previous year). We charge just enough to cover material/test company cost for GED student to help ensure that they can afford to take the GED (119 this year – this is an 8 hour test).