

Departmental Base Budget Overview

Department **VP Research - Research Reserve**

Executive **VP Research**

Index **4R1011**

Program **02**

Base Budgets:

1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	10-Year % Change
6,536	5,771	66,121	0	0	0	0	0	0	0	0	

Departmental Base Budget Overview

Department **VPR Support An Resource Ctr**

Executive **VP Research**

Index **4R1320**

Program **02**

Base Budgets:

1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	10-Year % Change
0	0	0	0	0	0	0	0	0	0	235,046	

Prior to Fiscal Year 2008 the central Overhead Costs that the Vice President for Research was responsible for were paid from F&A funds. In FY08 these costs were moved to the Research General Operating budget to more accurately reflect the contribution by the VP for Research to central overhead. This General Operating account was set up to track the VPR's salary support for the Animal Resource Center.

Departmental Base Budget Overview

Department **VPR Support Biosafety Position**
 Index **4R5100**

Executive **VP Research**
 Program **02**

Base Budgets:

1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	10-Year % Change
0	0	0	0	0	0	0	0	0	0	71,575	

Prior to FY2008, the central Overhead Costs that the Vice President for Research was responsible for were paid from F&A funds. In FY08 these costs were moved to the Research General Operating budget to more accurately reflect the contribution by the VP for Research to central overhead. This General Operating account was created to house the salary of MSU's Biosafety Officer, which is a crucial position on this campus with the current level of research activity.

Departmental Base Budget Overview

Department **VPR Support NMR Facility**

Executive **VP Research**

Index **4R5200**

Program **02**

Base Budgets:

1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	10-Year % Change
0	0	0	0	0	0	0	0	0	0	54,231	

Prior to FY2008 the central Overhead Costs that the Vice President for Research was responsible for were paid from F&A funds. In FY08 these costs were moved to the Research General Operating budget to more accurately reflect the contribution by the VP for Research to central overhead. This general operating account was set up to track the VPR's support for the NMR Facility. Funds are utilized for salaries and lab supplies. The NMR facility support was previously provided through an F&A fund.

Departmental Base Budget Overview

Department **VPR Support Chem Ana Lab**

Executive **VP Research**

Index **4R5400**

Program **02**

Base Budgets:

1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	10-Year % Change
0	0	0	0	0	0	0	0	0	0	63,191	

Prior to Fiscal Year 2008 the central Overhead Costs that the Vice President for Research was responsible for were paid from F&A funds. In FY08 these costs were moved to the Research General Operating budget to more accurately reflect the contribution by the VP for Research to central overhead. This General Operating account was established to track the VPR support for the Image and Chemical Analysis Lab.

Departmental Base Budget Overview

Department **VPR Haz Waste Facility**

Executive **VP Research**

Index **4R7500**

Program **02**

Base Budgets:

1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	10-Year % Change
0	0	0	0	0	0	0	0	0	0	59,287	

Prior to FY2008 the central Overhead Costs that the Vice President for Research was responsible for were paid from F&A funds. In FY08 these costs were moved to the Research General Operating budget to more accurately reflect the contribution by the VP for Research to central overhead. This General Operating account was established in FY08 to track the VPR's salary support for MSU's Radiation Safety Officer which had previously been paid from F&A funds.

Departmental Base Budget Overview

Department **EES Group**

Executive **VP Research**

Index **414011, 414201, 414301, 414501, 414601, 4R1254**

Program **02**

Base Budgets:

1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	10-Year % Change
206,635	282,150	218,875	381,547	367,872	326,424	327,666	370,734	352,092	410,750	419,991	103.25%

College Mission Statement: The College of Engineering will serve the State of Montana and the nation by: Supporting student achievement; Integrating learning and discovery; and Developing and sharing technical expertise.

These funds represent the department and faculty activity support for the Engineering Experiment Station (EES). The EES was first authorized by the then State Board of Education in 1924 in response to related Federal initiatives to create an analog to the Agricultural Experiment Stations within each state. Today the EES funding line is focused on its original charge to "*conduct investigations along engineering lines that will be of value to the industries of Montana, and the general (economic) development of the State.*" Support ranges from outreach by the Montana Manufacturing Extension Center and Local Technical Assistance Program, to both basic and applied faculty research aimed directly at economic development and engineering related problems facing Montana.

Responsibility for the directive of the funding line for EES funds has been transferred from the VP for Research to the Dean of the College of Engineering effective FY05. The reallocation of these funds within the College is determined by the Dean. This account varied widely during the 1990's, largely due to allocations placed in other funds. Thus, 10-year comparisons can be misleading.