

Departmental Base Budget Overview

Department	EES Group					Executive	VP Research				
Index	414011, 414201, 414301, 414501, 414601, 4R1254					Program	02				
Base Budgets:										10-Year % Change	
2001	2002	2003	2004	2005	2006	2007	2008	2009	2010		
218,875	381,547	367,872	326,424	327,666	370,734	352,092	410,750	419,991	420,931	92.32%	
									135,126	Payroll Benefits	
									556,057	Total	

College Mission Statement: The College of Engineering will serve the State of Montana and the nation by: Supporting student achievement; Integrating learning and discovery; and Developing and sharing technical expertise.

These funds represent the department and faculty activity support for the Engineering Experiment Station (EES). The EES was first authorized by the then State Board of Education in 1924 in response to related Federal initiatives to create an analog to the Agricultural Experiment Stations within each state. Today the EES funding line is focused on its original charge to "*conduct investigations along engineering lines that will be of value to the industries of Montana, and the general (economic) development of the State.*" Support ranges from outreach by the Montana Manufacturing Extension Center and Local Technical Assistance Program, to both basic and applied faculty research aimed directly at economic development and engineering related problems facing Montana.

Responsibility for the directive of the funding line for EES funds has been transferred from the VP for Research to the Dean of the College of Engineering effective FY05. The reallocation of these funds within the College is determined by the Dean. This account varied widely during the 1990's, largely due to allocations placed in other funds. Thus, 10-year comparisons can be misleading.

Departmental Base Budget Overview

Department **VPR Scholarship & Creativity**

Executive **VP Research**

Index **4R1002**

Program **02**

Base Budgets:

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	10-Year % Change
0	0	0	0	0	0	0	0	0	69,115	0.00%
									0	Payroll Benefits
									69,115	Total

Departmental Base Budget Overview

Department **VPR Short Term Development**

Executive **VP Research**

Index **4R1003**

Program **02**

Base Budgets:

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	10-Year % Change
0	0	0	0	0	0	0	0	35,000	35,000	0.00%
									0	Payroll Benefits
									35,000	Total

Departmental Base Budget Overview

Department **VP Research - Research Reserve**

Executive **VP Research**

Index **4R1011**

Program **02**

Base Budgets:

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	10-Year % Change
66,121	0	0	0	0	0	0	0	0	0	-100.00%
										Payroll Benefits
										Total

Departmental Base Budget Overview

Department **VPR Support An Resource**

Executive **VP Research**

Index **4R1320**

Program **02**

Base Budgets:

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	10-Year % Change
0	0	0	0	0	0	0	0	235,046	237,120	0.00%
									67,391	Payroll Benefits
									304,511	Total

Departmental Base Budget Overview

Department **VPR Support Biosafety Pos**

Executive **VP Research**

Index **4R5100**

Program **02**

Base Budgets:

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	10-Year % Change
0	0	0	0	0	0	0	0	71,575	72,100	0.00%
									20,626	Payroll Benefits
									97,726	Total

Departmental Base Budget Overview

Department **VPR Support NMR Facility**

Executive **VP Research**

Index **4R5200**

Program **02**

Base Budgets:

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	10-Year % Change
0	0	0	0	0	0	0	0	54,231	54,231	0.00%
									0	Payroll Benefits
									54,231	Total

Departmental Base Budget Overview

Department **VPR Support Chem Ana La**

Executive **VP Research**

Index **4R5400**

Program **02**

Base Budgets:

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	10-Year % Change
0	0	0	0	0	0	0	0	63,191	19,089	0.00%
									0	Payroll Benefits
									19,089	Total

Departmental Base Budget Overview

Department **VPR Haz Waste F**

Executive **VP Research**

Index **4R7500**

Program **02**

Base Budgets:

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	10-Year % Change
0	0	0	0	0	0	0	0	59,287	59,722	0.00%
									19,094	Payroll Benefits
									78,816	Total