

## Departmental Base Budget Overview

Department	<b>VP Research</b>	Executive	<b>VP Research</b>							
Index	<b>4R1001</b>	Program	<b>06</b>							
<b>Base Budgets:</b>			<b>10-Year % Change</b>							
<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	
511,665	517,926	444,013	507,249	426,868	425,452	441,183	452,734	1,351,987	1,161,358	126.98%

Mission Statement: The Office of the Vice President for Research, Creativity and Technology Transfer at Montana State University is responsible for developing and enhancing a thriving environment for faculty and student research and creative activities at the University.

The VPR office is responsible for fostering research and creative activities at MSU; identifying new research/creativity opportunities; working with the congressional delegation and federal agency personnel in securing increased federal support for MSU; working with the Montana Legislature and state agencies in securing increased state support for MSU; identifying private funding opportunities; developing private/public partnerships; and transferring MSU technology to the private sector. These activities are certainly central to MSU's mission. It will be necessary for this office to effectively perform all of its functions if we are going to achieve core values of MSU and address the budget priorities established by UPBAC. This Office is one of the key components in relation to all the university budget priorities agreed upon by UPBAC, and it is an essential office relative to all of the university core values.

A major budget change occurred in Fiscal Year 2008. Prior to FY08 the central Overhead Costs that the Vice President for Research was responsible for were paid from F&A funds. In FY08 these costs were moved to the Research General Operating budget to more accurately reflect the contribution by the VP for Research to central overhead. As a result of this conversion, the VP for Research's general operating budget had to be increased to cover the personnel and "operation" costs of the Research office, as well as central commitments, which had previously been paid with F&A funds.

## Departmental Base Budget Overview

Department	<b>Grants &amp; Contracts Administration</b>	Executive	<b>VP Research</b>							
Index	<b>4R1600</b>	Program	<b>06</b>							
<b>Base Budgets:</b>			<b>10-Year % Change</b>							
<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	
270,967	292,378	367,147	408,177	506,637	510,989	529,450	560,762	1,164,533	1,430,786	428.03%

Mission Statement: The Office of the Vice President for Research, Creativity and Technology Transfer at Montana State University is responsible for developing and enhancing a thriving environment for faculty and student research and creative activities at the University.

The Office of Sponsored Programs fits well into the mission of the institution as it provides support to MSU's public service, instruction, and outreach objectives. The research component of the institution directly impacts approximately 450 researchers as they apply for outside sponsored funding and improving the quality of education provided to both graduate and undergraduate students, as they are involved in the various research projects.

A major budget change occurred in Fiscal Year 2008. Until FY08 the central Overhead Costs that the Vice President for Research was responsible for were paid from F&A funds. In FY08 these costs were moved to the Research General Operating budget to more accurately reflect the contribution by the VP for Research to central overhead. As a result of this conversion, OSP's general operating budget had to be increased to cover the personnel and "operation" costs which had previously been paid through F&A funds. The 10-year comparison is no longer a useful tool. It does not reflect like data, so a more accurate comparison is between FY08 and FY09.