

MONTANA STATE UNIVERSITY - BOZEMAN
General Operating Fund Budget Overview Summary by College or Department

Index	Description	FY 2000	FY 2001	FY 2002	FY 2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	10-Year % Change
<i>VICE PRESIDENT - RESEARCH</i>												
Institutional Research - Program 02												
414xxx	EES group	282,150	218,875	381,547	367,872	326,424	327,666	370,734	352,092	410,750	419,991	48.85%
4R1011	VP Research-Research Reserve	5,771	66,121	0	0	0	0	0	0	0	0	-100.00%
4R1320	VPR Support An Resource	0	0	0	0	0	0	0	0	0	235,046	0.00%
4R5100	VPR Support Biosafety Pos	0	0	0	0	0	0	0	0	0	71,575	0.00%
4R5200	VPR Support NMR Facility	0	0	0	0	0	0	0	0	0	54,231	0.00%
4R5400	VPR Support Chem Ana La	0	0	0	0	0	0	0	0	0	63,191	0.00%
4R7500	VPR Support Haz Waste F	0	0	0	0	0	0	0	0	0	59,287	0.00%
Total Research		287,921	284,996	381,547	367,872	326,424	327,666	370,734	352,092	410,750	903,321	213.74%
Academic Support - Program 04												
414466	Dean Of Engineering Experiment Station	100,850	91,780	49,840	23,219	66,284	66,579	25,067	26,067	0	0	-100.00%
419110	Science-Math Resource Center	62,619	63,719	40,647	41,924	42,238	42,387	43,190	44,352	45,377	49,923	-20.27%
Total Academic Support		163,469	155,499	90,487	65,143	108,522	108,966	68,257	70,419	45,377	49,923	-69.46%
Institutional Support - Program 06												
4R1001	VP Research	511,665	517,926	444,013	507,249	426,868	425,452	441,183	452,734	1,351,987	1,161,358	126.98%
4R1600	G&C Administration	270,967	292,378	367,147	408,177	506,637	510,989	529,450	560,762	1,164,533	1,430,786	428.03%
Total Institutional Support		782,632	810,304	811,160	915,426	933,505	936,441	970,633	1,013,496	2,516,521	2,592,144	231.21%
TOTAL VP RESEARCH												
		1,234,022	1,250,799	1,283,194	1,348,441	1,368,451	1,373,073	1,409,624	1,436,007	2,972,648	3,545,388	187.30%