

**MONTANA STATE UNIVERSITY - BOZEMAN**  
**General Operating Fund Budget Overview Summary by College or Department**

Index	Description	FY 2001	FY 2002	FY 2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	10-Year % Change
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**VICE PRESIDENT - RESEARCH**

*\*Payroll benefits not included in FY10 totals\**

**Institutional Research - Program 02**

414xxx	EES group	218,875	381,547	367,872	326,424	327,666	370,734	352,092	410,750	419,991	420,931	92.32%
4R1002	VPR Scholarship & Creativity	0	0	0	0	0	0	0	0	0	69,115	0.00%
4R1003	VPR Short Term Development	0	0	0	0	0	0	0	0	35,000	35,000	0.00%
4R1011	VP Research-Research Reserve	66,121	0	0	0	0	0	0	0	0	0	-100.00%
4R1320	VPR Support An Resource	0	0	0	0	0	0	0	0	235,046	237,120	0.00%
4R5100	VPR Support Biosafety Pos	0	0	0	0	0	0	0	0	71,575	72,100	0.00%
4R5200	VPR Support NMR Facility	0	0	0	0	0	0	0	0	54,231	54,231	0.00%
4R5400	VPR Support Chem Ana La	0	0	0	0	0	0	0	0	63,191	19,089	0.00%
4R7500	VPR Support Haz Waste F	0	0	0	0	0	0	0	0	59,287	59,722	0.00%
<b>Total Research</b>		<b>284,996</b>	<b>381,547</b>	<b>367,872</b>	<b>326,424</b>	<b>327,666</b>	<b>370,734</b>	<b>352,092</b>	<b>410,750</b>	<b>938,321</b>	<b>967,308</b>	<b>239.41%</b>

**Academic Support - Program 04**

414466	Dean Of Engineering Experiment Station	91,780	49,840	23,219	66,284	66,579	25,067	26,067	0	0	0	-100.00%
419110	Science-Math Resource Center	63,719	40,647	41,924	42,238	42,387	43,190	44,352	45,377	49,923	47,485	-25.48%
<b>Total Academic Support</b>		<b>155,499</b>	<b>90,487</b>	<b>65,143</b>	<b>108,522</b>	<b>108,966</b>	<b>68,257</b>	<b>70,419</b>	<b>45,377</b>	<b>49,923</b>	<b>47,485</b>	<b>-69.46%</b>

**Institutional Support - Program 06**

4R1001	VP Research	517,926	444,013	507,249	426,868	425,452	441,183	452,734	1,351,987	1,161,358	1,143,248	120.74%
4R1600	G&C Administration	292,378	367,147	408,177	506,637	510,989	529,450	560,762	1,164,533	1,430,786	1,293,824	342.52%
4R2980	VP Research Retirement Reserve	0	0	0	0	0	0	0	0	0	29,145	0.00%
<b>Total Institutional Support</b>		<b>810,304</b>	<b>811,160</b>	<b>915,426</b>	<b>933,505</b>	<b>936,441</b>	<b>970,633</b>	<b>1,013,496</b>	<b>2,516,521</b>	<b>2,592,144</b>	<b>2,466,217</b>	<b>204.36%</b>

**TOTAL VP RESEARCH**

		<b>1,250,799</b>	<b>1,283,194</b>	<b>1,348,441</b>	<b>1,368,451</b>	<b>1,373,073</b>	<b>1,409,624</b>	<b>1,436,007</b>	<b>2,972,648</b>	<b>3,580,388</b>	<b>3,481,011</b>	<b>178.30%</b>
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