

MONTANA STATE UNIVERSITY - BOZEMAN
General Operating Fund Budget Overview Summary by College or Department

Index	Description	FY 2001	FY 2002	FY 2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	10-Year % Change
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VICE PRESIDENT - STUDENT AFFAIRS & SERVICES

Student Services - Program 05

4S1110	Counseling Center	197,052	203,766	276,626	279,455	281,002	287,774	299,580	311,039	322,273	65.03%
4S1120	Disability, Reentry & Veteran Services	117,559	121,968	125,488	126,373	127,055	130,067	131,814	134,780	139,070	21.48%
4S1130	Career Services	151,766	156,174	164,322	165,620	166,843	169,593	176,005	181,879	188,892	26.65%
4S1140	Dean of Students Office	274,631	332,783	358,345	378,840	360,510	382,203	445,844	471,918	528,637	95.23%
4S1141	SAS Student Services Reserve	0	0	6,000	6,000	0	1,000	1,000	10,003	20,000	0.00%
4S1142	Retention	0	0	15,000	15,000	15,000	55,000	55,000	55,660	57,308	0.00%
4S1150	Community Involvement	10,146	10,146	10,146	10,146	10,146	10,146	10,146	10,146	10,253	1.05%
4S1170	Womens Center	12,822	13,053	13,291	13,291	13,377	13,662	14,008	14,317	14,265	11.26%
4S1300	Registrar	620,211	643,183	671,772	675,516	681,140	730,347	555,344	576,721	599,821	-0.06%
4S1400	Admissions & Enrollment Services	466,084	477,952	494,007	500,646	620,033	639,581	860,749	890,481	921,511	103.08%
4S1500	Financial Aid & Student Employment	456,849	470,517	536,016	535,912	538,538	555,592	574,625	592,136	614,045	38.15%
4S2001	Bobcat Athletics	2,027,076	1,981,387	2,062,239	2,089,522	2,126,828	2,221,654	2,410,990	2,485,306	2,570,516	28.55%
	Total Student Services	4,334,196	4,410,929	4,733,252	4,796,321	4,940,472	5,196,619	5,535,105	5,734,386	5,986,591	40.84%

Institutional Support - Program 06

4S1143	SAS Banner MTL	0	0	0	0	0	0	0	0	9,000	0.00%
	Total Institutional Support	0	0	0	0	0	0	0	0	9,000	0.00%

443801	Sports Custodial	202,151	156,249	163,222	173,150	175,434	180,629	188,794	195,337	212,437	17.33%
	Total Facilities Services	202,151	156,249	163,222	173,150	175,434	180,629	188,794	195,337	212,437	17.33%

TOTAL VP STUDENT AFFAIRS & SERVICES

		4,536,347	4,567,178	4,896,474	4,969,471	5,115,906	5,377,248	5,723,899	5,929,723	6,208,028	40.08%
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