

Budget Council Agenda
Tuesday, February 22, 2011
3:30 – 5:00 pm
President's Conference Room, 10 Montana Hall

Craig Roloff
Sue Leigland
Dan Moshavi
Wendy Stock
Allen Yarnell

Anne Camper
Sheron McIlhattan
Adel Nehmeh
Craig West
Jim Rimpau

Martha Potvin
Shelley McKamey
Doralyn Rossmann
Jeanne Wilkinson
David Singel

- I. Call to Order
- II. Approval of Minutes of January 25, 2011
- III. University Wide Information/Announcements
- IV. Topics for Discussion:
 - A. Accreditation Report
 - attachment: Report
 - B. Review Budget Macro of FY11
 - attachment: Budget Macro
 - C. Review of comparator data at program level
 - attachment: Delta Project
 - attachment: Peer Institution Operating Expenses Matrix
- V. Informational
- VI. Updates
 - A. Membership Guidelines
 - attachment (updated)
- VII. Items for Future Meetings:
 - Strategic budgeting
 - Items from March Budget Council calendar

Next Meeting: March 22, 2011