Budget Council Agenda Tuesday, June 28, 2011 3:30 – 5:00 pm President's Conference Room, 10 Montana Hall

Terry Leist Sue Leigland Jeff Jacobsen Wendy Stock Allen Yarnell Anne Camper Sheron McIlhattan Dallas Diehl Craig West Jim Rimpau Martha Potvin Shelley McKamey Doralyn Rossmann Jeanne Wilkinson David Singel

- I. Call to Order
- II. Approval of Minutes of May 24, 2011
- III. University Wide Information/Announcements
- IV. Topics for Discussion:
 - o Campus Budget Proposal Process
 - o 4 Campus Allocation Process
 - o Projected FY12 Macro-Analysis for Bozeman
 - o FY11 Reserve Balances

Next Meeting: July 26 or August 23, 2011