Budget Council Agenda  
Tuesday, June 26, 2012  
3:30 – 4:30 pm  
145 Animal Bioscience Building

Terry Leist  
Sue Leigland  
Jeff Jacobsen  
Wendy Stock  
Allen Yarnell  
Don Mathre  
Anne Camper  
Shari Curtis  
David Singel  
Kiah Abbey  
Jim Rimpau  
Martha Potvin  
Joel Schumacher  
Doralyn Rossmann  
Jeanne Wilkinson  
Joseph Steffens

I. Call to Order

II. Approval of Minutes

III. University Wide Information/Announcements

IV. Updates:

- Board of Regents May meeting update
- Budget Cycle FY13
- Budget Cycle FY 14/15 Biennium (5% pay plan + healthcare/retirement)
- Uses for Revolving Reserves Funds
- Allocation of FY12 Remaining Funds to Reserves, Plant Funds, etc.
- Trends & Impacts for Programs 1, 4 & 5

V. Information Items: