

**Budget Council Agenda**  
**Tuesday, August 28, 2012**  
**3:30 - 4:30 pm**  
*President's Conference Room*

Terry Leist  
Sue Leigland  
Jeff Jacobsen  
Wendy Stock  
Allen Yarnell

Anne Camper  
Don Mathre  
David Singel  
Kiah Abbey  
Jim Rimpau

Martha Potvin  
Joel Schumacher  
Doralyn Rossmann  
Jeanne Wilkinson

- I. Call to Order
  
- II. Approval of Minutes
  
- III. University Wide Information/ Announcements
  
- IV. Current Business
  1. Budget Council Overview
  2. Linking budgets to the strategic plan
  3. Strategic Investment Proposal Process
  4. FY13 Budget
  5. Budget Council goals for FY13