

Standard Budget Issues of a Biennial Cycle

Date	Regents	President	Budget Council	Provost/VPAA	Budget Office
July 2010	July 20th				
August 2010	August 26th				
September 2010	September 22-23: Approval of FY11 Campus Budgets -- and Action on Level II Academic Proposals				
October 2010	October 6 & 23				
November 2010	November 17-19: Action on Level II Academic Proposals				
December 2010	Cancelled				
January 2011	January 13th				
February 2011					
March 2011	March 3-4: Possible Preliminary Review of FY12/13 Fees -- and Action on Level II Academic Proposals				

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Date	Regents	President	Budget Council	Provost/VPAA	Budget Office
April 2011	Potential Regent Decision rearding Campus Allocations	Final Decision on Tuition and Fees to Submit for Regent Approval			
May 2011	May 19-20: Approval of Tuition & Fees -- for both FY12 & FY13 -- and Action on Level II Academic Proposals	Final Decision on FY12 Budget Allocations to each Executive			
June 2011					Preparation of detailed FY12 Department Budgets
July 2011					Preparation of detailed FY12 University Budget
August 2011					Submittal of detailed FY12 University Budget to OCHE
September 2011	September 22-23: Approval of Campus Budgets for FY12				
October 2011					

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Date	Regents	President	Budget Council	Provost/VPAA	Budget Office
November 2011	November 17-18: Review of initial Campus Priorities for FY14/15 Biennial Budget				
December 2011					
January 2012	January 12-13: Further review of Campus (and MUS) Priorities for FY14/15 Biennial Budget				
February 2012					
March 2012	March 1-2: Review of initial University priorities for FY14/15 LRBP				
April 2012					
May 2012	May 24-25: Approval of Campus and MUS FY14/15 Budget Priorities -- and Approval of FY14/15 LRBP				
June 2012					