

Montana State University
Fiscal Year Ended June 30, 2009
Operating Expenses By Function and Funding Source

Function	General Operating Funds- - State			Other Funds (student computer/ equipment fees, non-capitalized improvements)		Bozeman Financial Statement Total	
	Appropriations and Tuition	Designated Funds	Restricted Funds	Auxiliary Enterprises			
Instruction	\$ 68,271,380	\$ 2,615,897	\$ 298,236	\$ -	\$ -	\$ 71,185,513	24%
Academic Support	15,077,663	5,576,453	706,297	-	33,143	21,393,556	7%
Student Services	9,516,352	8,024,763	339,777	-	-	17,880,893	6%
Institutional Support	11,310,488	3,028,958	66,773	-	-	14,406,218	5%
Facilities, Student Equip/Comp Fees	14,487,257	181,934	-	-	4,875,131	19,544,323	7%
Scholarships and Fellowships	8,749,883	1,020,486	2,065,739	2,280	-	11,838,388	4%
Public Service	1,809,354	2,259,814	5,467,575	-	-	9,536,743	3%
Organized Research	1,185,655	14,473,532	78,411,393	132	-	94,070,712	32%
Auxiliary	-	29,564	37,719	32,550,810	-	32,618,094	11%
	<u>\$ 130,408,032</u>	<u>\$ 37,211,401</u>	<u>\$ 87,393,510</u>	<u>\$ 32,553,222</u>	<u>\$ 4,908,274</u>	<u>\$ 292,474,440</u>	<u>100%</u>

IPEDS Categories	MSU IPEDS (Bozeman + Agencies)	MSU % in E & R Categories	MSU as percent of Land Grant Average	Western Land Grant Average	Western Land Grant Avg % in E & R Categories
Instruction	\$ 71,185,513	45%	46%	\$154,540,403	51%
Academic Support	21,393,556	13%	55%	\$38,863,217	13%
Student Services	17,880,893	11%	99%	\$18,108,665	6%
Institutional Support	16,536,596	10%	47%	\$35,522,064	12%
Operation and Maintenance of Faciliti	20,347,004	13%	51%	\$40,256,103	13%
Scholarships and Fellowships	11,844,791	7%	65%	\$18,331,060	6%
Public Service	23,775,484		52%	\$45,635,659	
Organized Research	109,679,751		88%	\$125,244,491	
Auxiliary	32,618,094		53%	\$62,017,287	
	<u>\$ 325,261,682</u>		<u>60%</u>	<u>\$ 538,518,949</u>	

Note: Does not include capital equipment (items > \$5,000) loans, depreciation or interest.