

Base Strategic Investment Proposals

Listed in Alphabetical Order

Title	Base Recommended Funding	FY13 OTO Recommended Funding	ID
Base Proposals Highly Recommended by Budget Council			
Asset Tracking and Accounting System	13,000.00	72,000.00	209
Assistant Director for Disability, Re-entry, & Veteran Services*	74,600.00	0.00	168
Associate Dean of Students*	72,600.00	0.00	107
At-Night Core: Serving Working and Non-Traditional Students	70,786.00	0.00	152
Base and Bridge Funding to Accommodate the Unfunded Teaching of BIOB 160 Lecture and BIOB 170IN Lab Classes by LRES and Ecology	52,206.00	11,942.00	171
Base Funding for Freshman Convocation*	50,000.00	0.00	158
College of Engineering Ph.D. Enhancement	115,146.00	0.00	143
Content Management Software for MSU Catalog	15,000.00	75,000.00	173
Humanities PhD Writing/Research Fellowship	88,000.00	0.00	205
Increasing student success in high enrollment mathematics and statistics classes	250,000.00	80,000.00	154
Information Resources for MSU-Wide use	12,591.00	26,281.00	184
Internet Connection Backup*	35,000.00	60,000.00	159
Planning and Program Management Office (PPMO)	79,200.00	130,000.00	84
Retention Enhancement Chemistry Small Group Instruction RECSI II	44,755.00	0.00	134
Staffing for Web and Digital Communications*	100,000.00	0.00	132
Strategic Recruitment of Graduate Students to MSU--Bozeman	46,000.00	5,000.00	196
Student Conduct Software	25,000.00	2,500.00	106
Support for Courses in the Spatial Sciences	25,627.00	0.00	187

An asterisk (*) indicates a proposal that budget council feels is an institutional priority to satisfy an existing need.

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All Other Base Proposals			
Astrobiology & Life in Extreme Environments: Cross-Disciplinary Course Development	72,226.00	0.00	199
Athletics Training Center Staff	174,240.00	0.00	138
Bobcat Enterprises	69,460.00	0.00	165
Business Intelligence	400,000.00	100,000.00	216
Centralized Faculty Modified Duties Funding Pool	79,614.00	0.00	117
Collaborative Network Learning Support	59,297.00	0.00	129
College of Engineering Student Success Center	189,020.00	3,000.00	162
Creativity and Design across the University	173,900.00	154,000.00	191
Director - MSU Leadership Institute	77,415.00	0.00	215
Division of Student Success Infrastructure	25,000.00	0.00	105
Early Research Apprenticeship Program	60,378.00	8,000.00	213
Educators Without Borders	64,260.00	740.00	178
Engagement for Student Success	161,642.00	8,000.00	118
Expanding Student Engagement in Political Science Sociology and Anthropology	29,538.00	2,500.00	127
Expanding Support for Development, Design, and Quality in Online Courses	132,000.00	0.00	119
Expanding the Spirit of the West Marching Band	70,000.00	0.00	95
Faculty and Staff Engagement Resource Development	39,545.00	20,000.00	175
Faculty Learning Communities	164,055.00	0.00	109
Increased Ph.D. production in the Electrical and Computer Engineering (ECE) Department	58,149.00	0.00	179
Indian Education for All Professional Development Opportunities	35,311.00	0.00	141
Information Technology Auditor	60,600.00	0.00	180
Launching the MSU Optics Graduate Program	37,000.00	0.00	188
Managing Large Enrollments in M&IE Administrative and Laboratory Support	67,094.00	0.00	131
Media Tracking & Analysis/Media List Management Service Agreement	40,000.00	0.00	220
Mobile Access	20,000.00	40,000.00	219
MontanaPBS LearningMedia	60,800.00	20,000.00	120
MSU BOREALIS Scientific High Altitude Ballooning	30,913.00	0.00	82
MSU Office of Sustainability	43,679.00	5,000.00	124
Outreach & Promotion Librarian	61,037.00	0.00	204

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Peer Mentors: Creating Connections for Success	65,500.00	0.00	164
Postsecondary Educational Leadership Development Program	127,680.00	0.00	200
Raising MSU's International Profile	145,030.00	0.00	212
REAL Montana - Resource Education and Agriculture Leadership	82,720.00	0.00	108
Recitation Instructor and Help Center Director for Physics Classes	66,345.00	0.00	163
Redesign and Expansion of Montana Medical Laboratory Science Professional Program	131,876.00	80,766.00	206
Replacement of Chemistry Freshman lab computers	44,950.00	0.00	198
Research to Commercialization Gap Fund	45,000.00	0.00	135
Rural/Underserved Student Experiences in Healthcare Program	47,562.00	0.00	214
Securing the future growth and success of Anatomy & Physiology course sequence at MSU	398,070.00	0.00	177
Shakespeare in the Parks Administrative Support	42,000.00	0.00	172
SMART Center	79,726.00	0.00	169
Stabilization of Base Operation Funding for Athletics	576,000.00	0.00	93
Statistical Consulting Center	216,071.00	13,000.00	104
Student Environmental Health & Safety, Risk Management Program	97,100.00	0.00	150
Student Success Module Team Leader	68,640.00	0.00	139
Sustainability Education Initiative	87,000.00	16,939.00	186
Sustaining Agricultural Business Undergraduate Learning, Research, and Engagement Opportunities	25,000.00	0.00	142
Undergraduate Research Opportunities: Integrated Place-Based Studies in Environmental Science	55,076.00	10,000.00	140
University Records Management Officer	117,416.00	45,000.00	145
Wireless Network Build-out	250,000.00	0.00	160