

One-Time Only Strategic Investment Proposals

Listed in Alphabetical Order

Title	FY13 Recommended Funding	ID
One-Time Only Proposals Highly Recommended by Budget Council		
Computer Science Active Learning Laboratory	74,534.00	146
Creative Arts Complex ADA Improvements*	155,000.00	174
Early Undergraduate Research Experiences	35,000.00	195
East Cobleigh Outdoor Materials Lab Improvements	75,725.00	190
Enhanced Career Advising Program	52,008.00	208
Human Resources - relocation*	150,000.00	167
Marching Band Equipment FY 2013-2015	40,000.00	130
Molecular Biosciences Program: Strategic Graduate Student Enrichment	191,112.00	91
'Mountains and Minds' First Year Engagement Initiative: Building a Sense of Place Through Discovery in the Greater Yellowstone GeoEcosystem	121,861.00	161
Renovation of Cobleigh 308 for Sustainable and Renewable Energy Research	85,000.00	96
Return-to-Learn Program	79,094.00	207
Transitioning Tribal College Students into MSU STEM Degree Programs	109,819.00	166

An asterisk (*) indicates a proposal that budget council feels is an institutional priority to satisfy an existing need.

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Title	FY13 Recommended Funding	ID
All Other One-Time Only Proposals		
Assessment and Strategic Planning for the University Testing Center	93,475.00	221
Cat Career Trips	25,000.00	123
Cat Cruisers	32,000.00	183
Electronic Directory/Information Wayfinding System	162,500.00	170
Enhanced Professional Development for Off-Campus Faculty/Staff	25,000.00	128
Establishing the MSU Advanced Engineering Materials Laboratory	25,000.00	211
Hamilton Hall Army ROTC Classroom Renovation	85,000.00	144
Institutional Support for the Center for Invasive Species Management	87,032.00	94
Instrument upgrade for MSU undergraduate and graduate student education	250,000.00	126
Interdisciplinary Graduate Program in Engineering Psychology	49,178.00	155
Internal Sabbatical Funding for MSU Faculty to Teach in the University Honors Program	136,492.00	133
Long Range Campus Development Plan Update	650,000.00	149
Managing Large Enrollments M&IE Computer Labs and Hands-on Lab Space Upgrades	55,000.00	194
Manufacturing Center Equipment Evaluation	76,413.00	151
Montana State Universitys Pollinator Garden: A Hub for Learning, Community Integration, and Discovery	0.00	148
MSU DegreeWorks Support (existing allocation will satisfy this request)	0.00	157
OURSTORY Curriculum Framework Development Plan	13,560.00	197
Outdoor Classroom Vehicles	210,000.00	114
Proposal for Masters of Social Science Education	10,134.00	92
Reid Hall Renovation Programming Study	385,000.00	147
Seeding the MSU Optics Graduate Program with academic stars	0.00	189
Startup MSU	45,569.00	202
Student-Athlete Services Enhancements	194,376.00	137
Tooling the Gateway Creativity Course (Arch 151) to Broaden Impact and Improve Retention	35,888.00	217