

Budget Council Minutes
Tuesday, October 28, 2014

Terry Leist
David Court
Chris Kearns
Doralyn Rossmann

Tricia Cook
John Cowles
Steve Luft
Joel Schumacher

Nancy Cornwell
Chris Fastnow
Martha Potvin
Linda Young

Guests:

Kathy Attebury, Megan Bergstedt, Heidi Gagnon, Ian Godwin, Carina Beck

I. Call to Order

The meeting was called to order by Chair Terry Leist.

II. Approval of Minutes

The minutes from the September 23, 2014 meeting were approved.

III. Information/Announcements/Updates

IV. Current Business

As a part of the FY12 SIP Assessments, Carina Beck from Student Success was invited to make a presentation on the programs in her operation that received funding. She shared with the group statistics on the retention and graduation rates. She explained programs, i.e., success advising, early alert outcomes, learning strategies, etc. that have been implemented to improve these rates. These changes were made possible by the funding she received through the Strategic Investment Proposal process. She also talked about future plans for these programs, should the funding continue.

For the next assessment period, Nancy Cornwell would like to see specific impacts in more detail. The Council would be interested in hearing more about what didn't work, what did work, how can funds and attention be refocused to other areas (if needed)?

- Budget Process

Time didn't allow for much discussion on the future budget process so this item will be on the agenda for the next meeting.