

ATHLETICS UPDATE

SEPTEMBER 28, 2022



Spring 2022 Student-Athlete Academic Statistics

	Spring 22
Avg NCAA Student-Athlete GPA	3.26
Students on President's List	40
Students on Dean's List	101
Teams with 3.5+ GPA	8
Student-Athletes with Term GPA >3.0	15
Spring Graduates	47



Athletic Accomplishments

Football

- Ranked 4th in FCS rankings
- •3-1 overall; 1-0 in Conference
- Hosting UC Davis this Saturday at 8:15pm (ESPNU)

Track&Field / Cross Country

- Five athletes qualified for NCAA Championships in Eugene
- Duncan Hamilton & Drake Schneider 1st team All-America
- Lucy Corbett & Levi Taylor 2nd team All-America
- Colby Wilson honorable mention All-America





Athletic Accomplishments

Women's Tennis Highest Spring Team GPA at 3.908

Men's Tennis Doubles team ranked #23 in fall ITA preseason rankings

Golf

- Team finished 2nd in first fall tournament in Utah
- Scarlet Weidig wins individual title





Athletics FY22 Financial Summary

Themes

- Return of ticketed events and athletic event revenues
- Return of corporate sponsorship revenues
- Increase in cost of travel and lodging
- Cost of living challenges: wages, retention & recruitment
- Investments in facilities
- Year of the Bobcat



FY22 Revenues

- \$4.58M in Ticket sales
- \$4.4M in Contributions
- \$1.8M in Corporate Sponsorships
- \$1.3M in NCAA / Big Sky Conference Distributions
- \$622K in Game Guarantees
- Other revenues include event parking, concessions licensing, camps, tennis center.





FY22 Expenses

- \$2.26M in Scholarships
- \$7.6M in Salaries & Benefits
- \$2.6M in Team Travel
- \$1.5M in Game Expenses
- \$1.43M in Debt Service
- \$700K in Medical expenses & Insurance
- \$566K in Game Guarantees

 Other expenses include recruiting, equipment/uniforms, building management, building maintenance, overhead, marketing.



Athletics FY22 Financial Summary

- Revenues exceeded expenses by ~\$290K.
- 2022-2023 project investments.
- 2022-2023 Big Sky Conference initiatives.





Grade Checks Update

- Transition to MSU Nav
- Grade Check Dates
 - Round 1: September 19th
 - Round 2: October 17th
 - Round 3: November 9th
- What do we do with Grade Checks?
 - Put together support team
 - •Coach, Academic Coordinator, Professor, Student-Athlete
 - Figure out best plan of support





Questions