

HHD Departmental Meeting

November 16, 2007

1. 10 minutes- Space, the final frontier... we have offices in Hoseaus? No decisions have been made.
2. 5 minutes- Coming to meetings/events... need your support, e.g., Isaac Prilleltensky.
 - a. Capital campaign... 125 million
3. 10 minutes- Each major, option and outreach effort needs to show how it is distinctive and related to the departmental mission.
4. 10 minutes- IDC Rates, We need to get a minimum of 20% to run this engine... more if you can get it. Required by law to go for the highest possible percentage. Susan Dana, Business. What Friday afternoon (3 hrs.)? January 10th and 11th are out. Feb. is not good.

IDC or F & C provide:

- a. **Have to cover the costs for space**... if we rented space in Bozeman it would be approximately \$21.00 a sq. ft (office space would be approximately \$1,000-\$2,000 a month. This includes the building space, heating, maintenance (clearing walk ways of snow, yard work, etc.), cleaning, etc.
 - b. **Have to cover office costs**... copying machines, desks, tables, chairs, computer support, paper, pens, etc.
 - c. **Insurance**... university carries liability, auto, building insurance, errors and omission coverage
 - d. **Support services**... legal counsel, G & C management, payroll, human resources and other entities that can be used as needed from the campus employees, e.g., statistical help, computer help, etc.
5. 5 minutes- TEAC... update, Nancy & Holly.
 6. 5 minutes- P & T Document revisions... (last year and this year... see timeline)
 7. 10 minutes- Undergraduate Curriculum Revision- Presented by Tim Dunnagan and Lynn Owens
 8. 5 minutes- Summers only program... needs to be revised as a distance delivery program.
 9. 20 minutes- Freshman- **Our freshman numbers are down 27%, '06, 168 vs.'07, 121**

Recruitment- We need to start thinking about recruitment and retention:

- a. 80% are from MT (college)
- b. Number of high school graduates in MT are decreasing
- c. Our costs have increased (\$2,200 more than UM for freshman)
- d. Money follows SCH... what is the next measure?
- e. Possible solutions:
 - i. Our restructuring will help... degrees and majors not options and programs
 - ii. Show how your area is distinctive!
 - iii. Web site- One of the best on campus... next generation grad & undergraduate
 - iv. Promotional materials
 - v. Displays for perspective students (grad and under graduate)

2003 SCH	2004 SCH	2005 SCH	2006 SCH	2007 SCH
Counseling- 1173	1150	1002	1096	956
HHD- Activity 3340	2842	2621	2560	1911

2006-2008 Majors SCH by Rubric	FY05	FY06	FY07
Family & Consumer Sciences	7685	7917	8017
Food and Nutrition ('04 2563 SCH)	3093	2999	2982
Heath Promotion/Community Health Education	2435	2487	2727
Exercise Science Health Enhancement K-12	2917	3082	3235
Total	16128	16485	16961

2006-2008 Major or Option	FY06	FY07
Family & Consumer Sciences	175	135
Food and Nutrition	78	76
Heath Promotion	49	45
Community Health Education	51	58
Exercise Science/PT	195	210
Enhancement K-12	74	63
Total	622	*587 (down 6%)

*Does not include all fall transfers