

Allocation	Base	Adj/SCH	Faculty	Professional	GTA	Classified	P&T	Equity	Floor	Total
FY03	\$1,441,359.00	\$18,000.00	\$47,157.00	\$741.00	\$20,498.00	\$8,146.00		\$12,346.00	\$349.00	\$1,548,596.00
FY04	\$1,548,596.00	-\$2,806.00	\$23,656.00	\$215.00	\$630.00	\$2,742.00				\$1,573,033.00
FY05	\$1,573,033.00	-\$17,000.00	\$5,144.00	\$98.00	\$1,363.00	\$1,478.00	\$1,173.00			\$1,565,289.00
FY06	\$1,566,625.00	\$9,944.00	\$46,382.00	\$740.00	\$6,316.00	\$4,940.00	\$7,521.00	\$14,333.00		\$1,656,801.00
FY07	\$1,656,801.00	-\$2,962.00	\$46,040.00	\$772.00	\$2,523.00	\$4,778.00	\$14,000.00	\$15,750.00	\$6,115.00	\$1,743,817.00

FY04	-\$1,000.00	Enrollment trends
	-\$1,806.00	P Johnson
FY05	-\$15,000.00	Enrollment trends
	-\$2,000.00	E Kreighbaum, administrative component
FY07	-\$2,962.00	R Marotz-Baden