Fall Tenurable Faculty FTE by Funding Source

- Tenurable FTE (all sources)
- Tenurable FTE with any General Fund instructional support (all sources)
- Tenurable FTE (General Fund instructional support only)

Source: OPA, Fall Employee Snapshot
Fall Faculty FTE by Funding Source and Appointment Type

- Faculty FTE (all sources)
- Tenurable FTE (all sources)
- Tenurable FTE with any General Fund instructional support (all sources)
- Tenurable FTE (General Fund instructional support only)
- Non-Tenurable FTE (all sources)
- Non-Tenurable FTE (General Fund instructional support only)

Source: OPA, Fall Employee Snapshot
Employee FTE by Funding Source

- All Staff FTE (all sources)
- All Staff FTE (General Fund only)

Source: OPA, Fall Employee Snapshot
All Employee FTE

- All Staff FTE (all sources)
- Faculty FTE (all sources)
- All Staff FTE (General Fund only)

Source: OPA, Fall Employee Snapshot
Retention and Graduation Rates

- First Time Full Time Retention
- Total New Student Retention
- 6 Year Graduation Rate (FTFTF)
- 4 Year Graduation rate (FTFTF)

Source: OPA, OCHE Student Data Warehouse
Degrees Awarded

- BA/BS Degrees Awarded (AY)
- Masters/Specialist/Gr Certificate Degrees Awarded (AY)
- AA/AS/Certificate Degrees Awarded (AY)
- Doctoral Degrees Awarded (AY)

Source: OPA, OCHE Student Data Warehouse
General Fund Expenditures by Program

- Instruction
- Academic Support
- Operation & Maintenance of Plant
- Student Services
- Institutional Support
- Public Service
- Research

Source: Budget Office, BUD 200