AGENDA

University Planning, Budget and Analysis Committee (UPBAC)
March 18, 2008
1:30 pm
Stadium Club

➢ Overview of Enrollment for FY08

➢ Overview of Final Tuition Revenue Yields for FY08

➢ Final FY08 Macro Budget Worksheet

➢ Discussion of FY09 Enrollment Projections

➢ Tuition Revenue Projections for FY09

➢ Initial Draft FY09 Macro Budget Worksheet

➢ FY10/11 Biennium Budgets

➢ MSU Initiatives for FY10/11

➢ Discussion of Agenda Topics for April UPBAC Meeting

➢ Public Comment