AGENDA

University Planning, Budget and Analysis Committee (UPBAC)
April 15, 2009
10 am – noon
Great Room, MSU Foundation

- Legislative Update (Conover/Roloff)
  - HB 13
  - HB 2
  - HB 645

- Regent Decisions Expected at May 28-29 Meeting (Roloff, Dooley, Fedock)
  - Allocation of appropriated funds between campuses
  - Approval of tuition rates for fall semester
  - Approval of fee rates for fall semester

- Enrollment Report (Rimpau/Yarnell)
  - Final numbers and observations for FY09
  - FY2010 outlook
    - Graduations (spring 2009)
    - Applications
    - Admits
    - Housing reservations
    - Updated projection

- FY2009 Tuition Revenue Update (Attebury)

- Tentative FY2010 & 2011 Macroanalysis (Attebury/Roloff)