

# RESEARCH AND OTHER SPONSORED PROGRAMS AT MSU-BOZEMAN

## FISCAL YEAR EXPENDITURES BY DEPARTMENTS AND COLLEGES

	1996	1997	1998	1999	2000	2001	2002
<b>College of Agriculture</b>							
Dean's Office	\$414,061	\$934,007	\$5,697,764	\$847,980	\$0	\$21,689	\$0
Agricultural Economics and Economics	\$367,925	\$474,710	\$1,271,980	\$1,649,079	\$1,469,455	\$1,025,271	\$1,372,746
Animal and Range Sciences	\$885,045	\$1,093,514	\$728,817	\$713,512	\$1,329,360	\$1,245,182	\$2,153,940
Entomology	\$948,586	\$1,091,624	\$1,014,130	\$1,091,274	\$1,360,053	\$1,189,587	\$1,420,967
Plant Pathology	\$1,486,062	\$1,905,308	\$1,158,020	-----	-----	-----	-----
Plant Sciences <sup>1</sup>	-----	-----	-----	\$3,131,492	\$4,754,833	\$4,619,247	\$3,345,280
Plant, Soil and Environmental Science	\$1,886,696	\$2,048,864	\$2,411,008	-----	-----	-----	-----
Land Resources and Environmental Sciences	-----	-----	-----	\$2,130,393	\$1,703,645	\$2,539,698	\$3,099,364
Research Stations	\$614,998	\$763,027	\$843,368	\$1,457,964	\$632,821	\$748,167	\$965,999
Veterinary Molecular Biology	\$919,318	\$1,096,025	\$2,071,426	\$1,701,327	\$2,239,839	\$2,951,589	\$3,857,671
<b>SUBTOTAL</b>	<b>\$7,522,691</b>	<b>\$9,407,079</b>	<b>\$15,196,513</b>	<b>\$12,723,021</b>	<b>\$13,490,006</b>	<b>\$14,340,430</b>	<b>\$16,215,967</b>
<b>College of Arts and Architecture</b>							
Dean's Office	\$10,673	\$31,211	\$109,942	\$40,484	\$27,791	\$10,806	\$15,745
Architecture	\$0	\$0	\$2,976	\$31,428	\$35,417	\$56,170	\$17,643
Art	\$0	\$825	\$8,801	\$7,365	\$6,901	\$307	\$4,362
Media and Theater Arts	\$31,117	\$38,328	\$0	\$0	\$11,249	\$29,856	\$14,389
TV Center	\$553,737	\$503,260	\$468,673	\$463,581	\$816,599	\$769,175	\$663,468
<b>SUBTOTAL</b>	<b>\$595,527</b>	<b>\$573,624</b>	<b>\$590,392</b>	<b>\$542,858</b>	<b>\$897,957</b>	<b>\$866,314</b>	<b>\$715,607</b>
<b>College of Business</b>	<b>\$195,099</b>	<b>\$50,565</b>	<b>\$26,807</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,236</b>
<b>College of Education, Health and Human Development</b>							
Dean's Office	\$952,551	\$293,459	\$143,852	\$404,703	\$426,127	\$447,993	\$623,869
Education	\$1,697,769	\$1,591,119	\$1,742,311	\$994,381	\$1,304,270	\$1,217,108	\$1,019,339
Health and Human Department	\$566,598	\$831,233	\$990,157	\$1,295,807	\$1,797,018	\$1,940,690	\$2,343,016
<b>SUBTOTAL</b>	<b>\$3,216,918</b>	<b>\$2,715,811</b>	<b>\$2,876,320</b>	<b>\$2,694,891</b>	<b>\$3,527,415</b>	<b>\$3,605,791</b>	<b>\$3,986,224</b>
<b>College of Engineering</b>							
Dean's Office	\$43,177	\$0	\$0	\$0	\$0	\$123,893	\$71,567
Chemical Engineering	\$489,792	\$624,080	\$669,267	\$768,783	\$429,700	\$370,571	\$263,158
Civil Engineering <sup>2</sup>	\$1,041,782	\$1,780,238	\$1,359,553	\$2,076,034	\$3,282,252	\$3,739,117	\$4,134,263
Computer Science	\$104,150	\$178,229	\$86,496	\$126,039	\$123,497	\$155,986	\$114,245
Electrical and Computer Engineering	\$342,904	\$180,482	\$397,607	\$531,562	\$440,533	\$410,367	\$627,708
Industrial and Management Engineering	\$298,168	\$580,156	\$863,199	\$944,263	\$20,521	\$0	\$84,762
Mechanical and Industrial Engineering <sup>3</sup>	\$248,246	\$342,477	\$456,664	\$433,598	\$1,249,034	\$1,658,601	\$1,298,094
Center for Biofilm Engineering	\$3,820,088	\$3,984,821	\$3,986,454	\$3,813,550	\$3,415,541	\$3,506,635	\$2,701,308
<b>SUBTOTAL</b>	<b>\$6,388,307</b>	<b>\$7,670,483</b>	<b>\$7,819,240</b>	<b>\$8,693,829</b>	<b>\$8,961,078</b>	<b>\$9,965,170</b>	<b>\$9,295,105</b>

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## FISCAL YEAR EXPENDITURES BY DEPARTMENTS AND COLLEGES

	1996	1997	1998	1999	2000	2001	2002		
<b>College of Letters and Science</b>									
Dean's Office	\$27,540	\$63,474	\$309,660	\$381,184	\$291,563	\$90,223	\$738,361		
Biology	\$2,269,950	\$2,977,057	\$3,593,746	\$3,871,983	\$3,390,393	\$0	\$0		
Cell Biology and Neuroscience						\$1,788,356	\$1,047,900		
Center for Computational Biology							\$1,315,618		
Chemistry and Biochemistry	\$3,591,178	\$2,579,452	\$3,088,704	\$3,058,147	\$3,997,528	\$4,247,609	\$5,164,051		
Earth Sciences	\$674,782	\$632,913	\$677,990	\$519,723	\$380,600	\$466,096	\$859,039		
Ecology	\$0	\$0	\$0	\$0	\$0	\$2,301,606	\$2,439,796		
English	\$0	\$0	\$0	\$0	\$0	\$12,690	\$3,200		
History and Philosophy	\$57,979	\$4,836	\$13,876	\$28,263	\$12,488	\$459	\$91,904		
Mathematical Sciences	\$1,319,852	\$986,829	\$942,342	\$615,318	\$216,986	\$327,310	\$342,968		
Microbiology	\$1,685,803	\$2,324,503	\$3,098,818	\$2,836,015	\$3,121,000	\$3,228,594	\$3,264,436		
Native American Studies	\$154,615	\$183,889	\$138,305	\$163,057	\$159,039	\$62,993	\$7,043		
Physics <sup>4</sup>	\$2,778,032	\$2,980,190	\$3,636,568	\$4,121,182	\$6,309,318	\$6,973,405	\$6,971,034		
Psychology	\$39,065	\$21,942	\$33,438	-\$1,011	\$15,002	\$5,035	\$22,146		
Sociology	\$44,198	\$37,721	\$8,023	\$48,543	\$11,840	\$23,029	\$36,468		
	<b>SUBTOTAL</b>	<b>\$12,642,994</b>	<b>\$12,792,806</b>	<b>\$15,541,470</b>	<b>\$15,642,404</b>	<b>\$17,905,757</b>	<b>\$19,527,405</b>	<b>\$22,303,964</b>	
<b>College of Nursing</b>		<b>SUBTOTAL</b>	<b>\$396,892</b>	<b>\$370,428</b>	<b>\$572,605</b>	<b>\$593,058</b>	<b>\$584,695</b>	<b>\$827,576</b>	<b>\$891,230</b>
<b>University Programs</b>		<b>SUBTOTAL</b>	<b>\$7,722,812</b>	<b>\$8,023,265</b>	<b>\$9,372,108</b>	<b>\$8,842,345</b>	<b>\$15,664,242</b>	<b>\$11,890,469</b>	<b>\$12,617,958</b>
	<b>GRAND TOTAL</b>	<b>\$38,681,240</b>	<b>\$41,604,061</b>	<b>\$51,995,455</b>	<b>\$49,732,406</b>	<b>\$61,031,150</b>	<b>\$61,023,155</b>	<b>\$66,030,291</b>	

<sup>(1)</sup> July 1, 1998, Plant Sciences Department was formed by merging plant science faculty from the Plant, Soil and Environmental Science Department, plant science faculty from the Biology Department and all faculty from the Plant Pathology Department. For FY 99 and FY00, includes Thermal Biology Institute

<sup>(2)</sup> includes Western Transportation Institute

<sup>(3)</sup> includes Montana Manufacturing Extension Center

<sup>(4)</sup> includes Spectrum Lab