**DASHBOARD INDICATORS**
**Montana State University-Bozeman**

| **Annual FTE Enrollment** | **FY98** | **FY99** | **FY00** | **FY01** | **FY02** | **FY03** | **FY04** | **FY05** | **FY06** | **FY07** |
|---|---|---|---|---|---|---|---|---|---|---|
| *Resident* | | | | | | | | | | |
| Undergraduate | 7,039.07 | 7,126.60 | 7,071.27 | 7,150.97 | 7,320.97 | 7,442.67 | 7,504.20 | 7,367.07 | 7,455.87 | |
| Graduate | 451.04 | 474.17 | 555.42 | 589.05 | 606.34 | 641.62 | 633.54 | 633.50 | 632.76 | |
| *Subtotal* | 7,490.11 | 7,600.77 | 7,626.69 | 7,740.02 | 7,927.31 | 8,084.29 | 8,137.74 | 8,000.57 | 8,088.63 | 0.00 |
| *Non Resident* | | | | | | | | | | |
| Undergraduate | 2,345.27 | 2,321.50 | 2,209.75 | 2,095.54 | 1,855.04 | 1,898.84 | 1,790.01 | 1,876.00 | 1,869.07 | |
| Graduate | 179.92 | 198.96 | 231.21 | 199.38 | 202.08 | 237.76 | 253.08 | 257.38 | 263.16 | |
| *Subtotal* | 2,525.19 | 2,520.46 | 2,440.96 | 2,294.92 | 2,057.12 | 2,136.60 | 2,043.09 | 2,133.38 | 2,132.23 | |
| *WUE* | 194.02 | 253.19 | 334.30 | 376.50 | 459.50 | 453.58 | 484.56 | 393.64 | 421.43 | |
| ***Total*** | **10,209.32** | **10,374.42** | **10,401.95** | **10,411.44** | **10,443.93** | **10,674.47** | **10,665.39** | **10,527.59** | **10,642.29** | **0.00** |
| **Fall Diversity Headcount** | **Fall 97** | **Fall 98** | **Fall 99** | **Fall 00** | **Fall 01** | **Fall 02** | **Fall 03** | **Fall 04** | **Fall 05** | **Fall 06** |
| *Race/Ethnicity* | | | | | | | | | | |
| African American | 32 | 25 | 38 | 38 | 34 | 49 | 47 | 60 | 54 | 59 |
| American Indian | 242 | 227 | 216 | 211 | 225 | 229 | 223 | 244 | 268 | 298 |
| Asian/Pacific Islander | 88 | 87 | 95 | 80 | 87 | 102 | 122 | 140 | 155 | 151 |
| Hispanic | 113 | 110 | 116 | 133 | 128 | 135 | 137 | 141 | 148 | 155 |
| White | 9,543 | 9,565 | 9,715 | 10,005 | 10,079 | 10,330 | 10,547 | 10,550 | 10,704 | 10,633 |
| Unknown | 1,313 | 1,394 | 1,192 | 925 | 877 | 791 | 761 | 578 | 637 | 730 |
| Non-resident Alien | 331 | 338 | 381 | 369 | 315 | 298 | 298 | 290 | 284 | 312 |
| *Gender* | | | | | | | | | | |
| Men | 6,437 | 6,462 | 6,413 | 6,362 | 6,363 | 6,427 | 6,547 | 6,466 | 6,530 | 6,577 |
| Women | 5,225 | 5,284 | 5,340 | 5,399 | 5,382 | 5,507 | 5,588 | 5,537 | 5,720 | 5,761 |
| ***Total*** | **11,662** | **11,746** | **11,753** | **11,761** | **11,745** | **11,934** | **12,135** | **12,003** | **12,250** | **12,338** |
| **Average Age of UG Students** | **Fall 97** | **Fall 98** | **Fall 99** | **Fall 00** | **Fall 01** | **Fall 02** | **Fall 03** | **Fall 04** | **Fall 05** | **Fall 06** |
| | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| **Student Faculty Ratio** | **Fall 97** | **Fall 98** | **Fall 99** | **Fall 00** | **Fall 01** | **Fall 02** | **Fall 03** | **Fall 04** | **Fall 05** | **Fall 06** |
| | 19:1 | 18:1 | 18:1 | 17:1 | 16:1 | 16:1 | 17:1 | 17:1 | 16:1 | 17:1 |
| **Course Delivery** | **FY98** | **FY99** | **FY00** | **FY01** | **FY02** | **FY03** | **FY04** | **FY05** | **FY06** | **FY07** |
| *# of Courses by Delivery Method* | | | | | | | | | | |
| Online | 22 | 34 | 30 | 38 | 59 | 48 | 142 | 151 | | |
| Video Conferencing | 19 | 23 | 23 | 18 | 18 | 23 | 6 | 53 | | |
| Site Based | 155 | 153 | 184 | 206 | 172 | 162 | 101 | 104 | | |
| **Degrees Awarded** | **FY98** | **FY99** | **FY00** | **FY01** | **FY02** | **FY03** | **FY04** | **FY05** | **FY06** | **FY07** |
| Special Endorsements | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 1 | 0 | |
| Certificates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| Associates | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | |
| Bachelors | 1,633 | 1,555 | 1,712 | 1,672 | 1,828 | 1831 | 1,821 | 1,805 | 1,821 | |
| Masters | 228 | 247 | 316 | 327 | 320 | 308 | 375 | 442 | 440 | |
| Doctorates | 52 | 43 | 32 | 30 | 36 | 41 | 42 | 40 | 40 | |
| ***Total*** | **1,913** | **1,845** | **2,060** | **2,029** | **2,184** | **2,180** | **2,238** | **2,288** | **2,301** | **0** |
| **Resident UG Expenses** | **FY98** | **FY99** | **FY00** | **FY01** | **FY02** | **FY03** | **FY04** | **FY05** | **FY06** | **FY07** |
| Tuition/Fees/Housing/Books/Misc | 9,727 | 10,169 | 10,615 | 10,779 | 11,481 | 12,127 | 12,825 | 13,477 | 14,901 | 15,793 |
| Tuition and Fees Only | 2,677 | 2,869 | 2,965 | 3,079 | 3,381 | 3,807 | 4,145 | 4,577 | 5,221 | 5,673 |
| **Percent of UG on Financial Aid** | **FY98** | **FY99** | **FY00** | **FY01** | **FY02** | **FY03** | **FY04** | **FY05** | **FY06** | **FY07** |
| | 67 | 67 | 70 | 70 | 57 | 62 | 63 | 63 | 66 | 65 |
| **Expenditures** | **FY98** | **FY99** | **FY00** | **FY01** | **FY02** | **FY03** | **FY04** | **FY05** | **FY06** | **FY07** |
| Expend/Annual Student FTE | 6,843 | 7,008 | 7,428 | 7,602 | 7,913 | 8,612 | 9,109 | 9,693 | 10,370 | |
| Research Expenditures | 51,995,455 | 49,732,406 | 61,031,150 | 61,023,155 | 66,030,291 | 82,353,323 | 87,964,958 | 98,475,262 | 103,048,866 | |
| **FY03 Expenditures per Student Credit Hour as Percent of Similar Institutions:** | | | | | | | **69.0%** | | | |
| | | | | | | | | | | |
| revised 12/8/06 | | | | | | | | | | |