

FTE Staff and Students, CHE113

Year	Contract Faculty	Contract Administrative	Contract Professional	Classified	Graduate Teaching Asst	Graduate Research Asst	Part Time & Other	STATE FUNDED STAFF	FY FTE STUDENTS
18-19	806.72	37.37	249.88	567.13	167.63	0.00	133.09	1961.82	15255.00
17-18	781.14	33.84	260.40	537.22	171.54	0.00	134.00	1918.14	15156.33
16-17	755.97	28.71	297.51	522.77	173.31	0.00	132.58	1910.85	14767.93
15-16	709.87	27.86	288.49	485.52	164.34	0.00	135.36	1811.44	13815.18
14-15	683.50	26.30	284.34	470.02	148.50	0.00	120.30	1732.96	13430.13
13-14	666.50	24.64	271.42	460.38	137.98	0.00	114.25	1675.18	13373.89
12-13	662.73	21.06	264.11	470.07	124.78	0.00	87.62	1630.37	12941.89
11-12	727.55	21.67	252.41	502.90	93.18	0.00	40.08	1637.79	12352.10
10-11	691.27	25.12	239.17	488.22	83.06	0.00	41.98	1568.82	11818.14
09-10	645.48	23.99	217.53	471.21	71.47	0.00	27.53	1457.21	10873.44
08-09	620.78	25.85	227.67	491.07	86.80	0.00	45.22	1,406.04*	10507.79
07-08	598.49	25.92	231.63	516.36	98.77	0.00	26.91	1,406.73*	10467.00
06-07	588.03	31.58	191.12	484.39	84.88	0.00	45.00	1381.07*	10556.00
05-06	597.82	40.75	161.53	500.39	81.88	0.00	22.25	1361.12*	10642.60
04-05	573.35	41.06	155.11	499.96	69.60	0.00	25.61	1318.69*	10527.58
03-04	573.40	39.70	142.06	502.08	74.97	0.00	26.74	1314.39*	10665.39
02-03	568.89	33.74	129.32	508.27	71.05	0.00	25.32	1306.29*	10674.47
01-02	600.32	27.50	91.81	450.35	53.98	0.00	19.81	1243.77	10443.92
00-01	531.40	34.14	107.98	415.88	69.30	1.80	35.37	1195.87	10411.00
99-00	528.57	33.64	100.66	430.87	72.88	2.48	41.12	1210.21	10402.00
98-99	534.36	30.95	93.38	377.32	64.50	2.95	42.10	1145.57	10374.00
97-98	524.12	32.87	91.95	376.73	68.14	2.40	38.55	1134.76	10209.34
96-97	510.95	34.31	94.45	382.69	76.79	1.66	38.72	1139.57	10349.03
95-96	538.45	33.00	81.57	393.87	63.56	2.10	26.85	1139.39	10285.06
94-95	535.38	34.94	69.09	300.96	58.97	5.64	106.78	1111.76	10022.37
93-94	538.56	-->	104.09	299.04	54.45	6.07	92.98	1095.20	10017.82
92-93	543.25	-->	116.96	305.85	55.27	5.83	82.24	1109.40	9945.85
91-92	532.06	-->	112.43	304.83	56.66	5.16	86.17	1097.31	9505.34
90-91	520.87	-->	111.59	302.31	57.73	3.90	87.59	1083.99	9670.00
89-90	497.07	-->	126.70	295.68	59.28	4.46	89.02	1072.21	9553.00
88-89	497.00	-->	116.10	290.51	57.51	5.40	83.22	1049.74	9380.00
87-88	516.90	-->	112.36	285.09	59.07	4.03	76.69	1054.14	9292.00
86-87	522.09	-->	117.88	292.08	60.15	4.25	77.26	1073.71	9671.00

85-86	547.02	-->	132.90	322.38	61.83	3.91	84.72	1152.76	10104.00
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Revenue by Object, BUD300

Year	State Approp	Tuition & Fees	Scholarships & Fellowships	Miscellaneous	Total
18-19	63,180,893	172,155,459	N/A	3,364,332	238,700,684
17-18	60,522,177	161,288,278	N/A	3,362,719	225,173,174
16-17	62,110,246	152,107,621	N/A	6,056,554	220,274,421
15-16	69,667,819	138,847,401	N/A	2,034,522	210,549,742
14-15	55,384,931	133,414,214	N/A	813,816	189,612,961
13-14	52,394,004	126,103,984	N/A	1,625,593	180,123,581
12-13	46,804,973	119,321,518	N/A	6,186,335	172,312,826
11-12	46,814,816	106,356,918	N/A	1,761,861	154,933,594
10-11	49,508,449	97,615,066	N/A	1,434,185	148,557,700
09-10	50,949,656	87,735,087	N/A	1,557,143	140,241,886
08-09	49,185,544	81,496,035	N/A	1,710,152	132,391,731
07-08	45,729,070	78,338,781	N/A	2,533,189	126,601,040
06-07	39,740,929	76,768,840	N/A	1,518,406	118,028,175
05-06	39,341,474	71,043,540	N/A	788,108	111,173,122
04-05	35,607,912	64,161,166	N/A	1,410,166	101,179,244
03-04	40,399,418	57,083,994	N/A	638,253	98,121,665
02-03	37,554,443	53,287,963	N/A	1,104,674	91,947,080
01-02	39,241,751	40,453,816	3,862,116	1,018,067	84,575,750
00-01	37,972,837	37,069,954	3,333,228	1,620,376	79,996,395
99-00	36,490,509	36,232,297	3,291,075	1,545,439	77,559,320
98-99	35,254,876	33,699,860	2,998,435	1,172,268	73,125,439
97-98	35,345,605	31,158,995	2,857,724	1,069,512	70,431,836
96-97	35,544,257	28,536,128	2,662,581	386,359	67,129,325
95-96	34,686,247	25,607,261	2,455,114	344,856	63,093,478
94-95	33,903,622	21,616,527	2,191,261	340,954	58,052,364
93-94	35,656,270	18,371,060	1,818,667	397,388	56,243,385
92-93	39,230,453	16,645,681	1,772,047	447,012	58,095,193
91-92	40,648,018	12,176,141	1,378,508	413,919	54,616,586
90-91	37,300,358	11,025,789	1,245,563	364,215	49,935,925
89-90	34,147,174	10,693,111	1,322,787	1,270,150	47,433,222
88-89	32,762,631	8,811,250	1,110,584	1,145,469	43,829,934
87-88	33,159,704	8,884,913	1,046,456	1,036,075	44,127,148
86-87	32,131,515	9,118,643	1,051,097	1,213,295	43,514,850

85-86	33,984,278	8,396,112	1,035,270	1,297,410	44,713,070
84-85	34,097,964	7,847,042	856,196	1,784,214	44,585,416

Expenditures by Object, BUD200

Year	Personal Services	Operations	Equipment & Capital	Scholarships & Fellowships	Total
18-19	162,674,070	31,621,011	15,115,650	31,055,639	240,466,370
17-18	154,630,549	29,966,591	12,274,155	26,359,092	223,230,387
16-17	152,190,183	31,160,680	19,392,645	23,082,556	225,826,063
15-16	139,331,896	27,508,249	16,264,878	21,726,847	204,831,870
14-15	132,999,087	25,244,767	10,772,702	21,261,859	190,278,415
13-14	124,708,382	26,703,595	8,456,613	19,642,621	179,511,212
12-13	116,364,266	20,853,598	15,333,507	20,172,613	172,723,984
11-12	108,303,705	18,325,896	1,140,035	16,641,154	144,410,790
10-11	107,422,077	17,559,075	1,511,861	11,855,722	138,348,735
09-10	102,398,369*	15,163,066*	819,780*	12,947,408*	131,328,623*
08-09	96,453,913	17,358,486	6,710,207	11,893,536	132,416,142
07-08	93,067,161	17,281,193	5,809,828	10,390,239	126,548,421
06-07	87,438,754	13,952,475	7,732,844	9,547,376	118,671,449
05-06	81,719,612	13,153,137	7,615,350	7,880,745	110,368,844
04-05	77,418,643	12,228,627	5,733,475	6,662,035	102,042,780
03-04	75,524,009	10,925,228	4,996,445	5,700,281	97,145,963
02-03	72,334,596	10,047,409	4,536,461	5,005,924	91,924,390
01-02	63,581,267	12,139,188	3,059,744	3,862,116	82,642,315
00-01	61,462,812	12,254,450	2,088,789	3,337,389	79,143,440
99-00	60,283,022	11,605,503	2,073,232	3,303,241	77,264,998
98-99	55,911,229	11,568,553	2,223,093	3,005,735	72,708,609
97-98	54,274,382	10,340,145	2,381,600	2,864,724	69,860,851
96-97	50,840,108	11,713,364	2,963,236	2,634,410	68,151,118
95-96	46,314,385	10,832,842	2,906,337	2,459,014	62,512,578
94-95	43,773,753	10,052,005	2,207,475	2,191,261	58,224,494
93-94	43,529,223	8,796,929	2,011,687	1,818,667	56,156,506
92-93	43,993,237	10,118,859	2,145,298	1,772,047	58,029,441
91-92	42,013,791	9,270,276	1,954,012	1,378,508	54,616,586
90-91	37,281,363	9,623,478	1,786,221	1,244,863	49,935,925
89-90	35,019,258	9,141,776	1,815,438	1,322,787	47,299,259
88-89	32,476,061	8,254,553	1,631,718	1,112,084	43,474,416
87-88	32,347,385	8,137,522	2,303,585	1,070,456	43,885,948

86-87	32,812,784	7,607,642	2,009,505	1,080,097	43,510,28
85-86	34,643,891	8,215,872	1,353,971	896,879	45,110,613
84-85	33,858,648	8,380,965	1,458,910	855,656	44,554,179

Expenditures by Program, BUD220

Year	Instruction	Research	Public Service	Academic Support	Student Services	Institut'l Support	Physical Plant	Scholarships & Fellowships	Total ***
18-19	113,039,930	1,078,685	2,760,591	28,972,628	19,135,412	19,757,780	24,966,723	2,701,360	212,413,109
17-18	107,277,536	1,123,115	2,874,964	27,137,860	18,052,800	17,540,879	23,229,457	25,993,777	223,230,388
16-17	106,513,428	7,067,618	2,508,745	27,062,324	17,859,598	17,855,505	23,450,961	23,507,885	225,826,064
15-16	98,189,218	4,280,864	2,557,202	25,431,430	15,114,404	15,032,691	23,063,607	21,162,454	204,831,870
14-15	90,853,319	2,357,668	2,328,757	24,803,262	14,739,890	14,358,413	19,914,354	20,922,752	190,278,415
13-14	84,520,386	3,414,126	2,182,367	22,555,881	13,759,974	14,021,194	19,641,138	19,416,146	179,511,212
12-13	80,690,238	2,370,272	1,922,949	22,923,400	12,757,889	12,907,508	19,230,448	19,921,280	172,723,984
11-12	69,635,266	1,627,013	1,725,069	18,894,085	10,800,844	10,831,865	14,255,494	16,641,154	144,410,790
10-11	66,517,438	1,142,372	1,809,300	18,208,926	10,322,808	11,027,759	14,706,303	14,613,829	138,348,735
09-10	67,919,549	1,046,911	1,841,025	17,894,116	9,949,346	11,374,708	17,374,773	12,947,408	140,347,836
08-09	64,224,023	1,083,015	1,280,286	17,595,294	9,221,144	10,936,299	16,182,545	11,893,536	132,416,142
07-08	62,734,122	1,169,281	1,079,025	16,743,397	8,558,484	10,131,281	15,742,592	10,390,239	126,548,421
06-07	58,846,258	371,468	956,645	15,363,132	8,055,896	9,730,692	15,799,982	9,547,376	118,671,449
05-06	55,098,386	447,670	968,189	14,987,052	7,209,456	8,599,167	15,178,179	7,880,745	110,368,844
04-05	52,019,673	396,543	840,008	13,968,687	6,824,202	7,949,515	13,376,996	6,662,035	102,042,780**
03-04	50,646,099	414,278	839,734	12,745,379	6,905,250	7,454,809	12,106,134	5,700,281	97,145,963*
02-03	48,690,002	391,646	942,079	12,032,798	6,700,169	7,095,907	11,065,865	5,005,924	91,924,390
01-02	45,044,704	617,307	766,280	9,483,095	6,364,136	6,045,053	10,459,624	3,862,116	82,642,315
00-01	43,013,285	566,950	819,765	9,394,306	6,289,817	5,936,153	9,785,775	3,337,389	79,143,440
99-00	42,516,122	618,467	794,713	9,015,140	6,392,930	5,381,806	9,242,579	3,303,241	77,264,998
98-99	40,244,811	514,353	680,821	8,716,823	6,044,558	4,562,230	8,939,278	3,005,735	72,708,609
97-98	38,807,674	667,746	699,539	8,129,569	5,718,419	4,964,181	8,008,999	2,864,724	69,860,851
96-97	37,311,703	664,739	474,518	8,171,512	5,583,455	4,854,889	8,222,969	2,667,331	68,251,116
95-96	34,029,040	745,709	483,970	7,328,464	5,253,180	4,238,758	7,974,443	2,459,014	62,512,578
94-95	32,043,461	711,897	522,874	6,709,772	4,820,210	4,042,588	7,182,497	2,191,261	58,224,494
93-94	31,889,743	666,751	469,232	6,482,642	4,436,064	3,847,123	6,546,283	1,818,667	56,156,506
92-93	33,153,763	613,754	417,627	6,513,331	5,049,047	4,047,841	6,462,033	1,772,047	58,029,441
91-92	30,239,207	615,402	303,620	6,235,110	4,626,335	4,686,029	6,232,374	1,378,508	54,616,586
90-91	26,979,719	619,197	10,958	5,951,834	4,675,376	4,295,594	6,158,385	1,244,863	49,935,925
89-90	25,517,141	602,547	10,749	5,636,572	4,081,524	4,083,479	6,044,460	1,322,787	47,299,259
88-89	23,444,535	550,680	10,400	5,149,166	4,042,478	3,797,900	5,367,173	1,112,084	43,474,416

87-88	23,896,970	597,742	11,876	5,967,432	3,938,903	3,169,880	5,502,690	1,070,455	43,885,948
86-87	24,328,236	490,910	8,255	5,471,974	4,014,128	3,277,454	4,838,974	1,080,097	43,510,028
85-86	25,187,572	578,210	10,056	5,916,355	4,216,101	3,452,585	4,852,855	896,879	45,110,613
84-85	24,927,515	596,740	9,955	5,741,187	4,077,927	3,463,337	4,908,862	855,656	44,554,179