













MSU Strategic Plan Metric Progress: ACCESS
University Council Update
December 7, 2016

Metric		12-13	13-14	14-15	15-16	16-17	Target	Progress
A.1.1	MT Undergrad Headcount Enrollment (Fall)	8,680	8,828	8,653	8,683	8,983	9,900	 ↑
A.1.2	New Transfer Students (Summer and Fall)	1,010	933	858	858	918	1,100	 ↑
A.1.3	Graduate Student Headcount Enrollment (Fall)	1,888	2,030	2,050	1,981	2,040	2,350	 ↑
A.1.4	Online Credits (AY)	16,212	20,372	21,027	20,406		20,000	 ↓
A.1.4	Online Courses (AY)	213	251	263	267		225	 ↑
A.1.5	Gallatin College Headcount Enrollment (Fall)	228	324	440	450	514	400	 ↑
A.1.6	% Financial Need Met (prior AY)	72%	72%	74%	75%		80%	 ↑
A.1.7	Total Headcount Enrollment (Fall)	14,660	15,294	15,421	15,688	16,440	16,000	 ↑
A.2.1	Native American Student Headcount Enrollment (Fall)	580	558	587	578	650	800	 ↑
A.2.2	Other Under-Represented Ethnicity and Race Headcount Enrollment (Fall)	1,065	1,193	1,191	1,174	1,507	1,300	 ↑
A.2.3	International Student Headcount Enrollment (Fall)	599	608	673	717	722	660	 ↑
A.2.4	Non-Traditional Age Student Headcount Enrollment (Fall)	2,781	2,693	2,518	2,410	2,404	3,200	 ↓

Sources: MSU Office of Planning and Analysis, OCHE Student and Courses Data Warehouse, Banner Student Data, MSU Registrar's Reports