Strategic Planning Committee

Charrette Session

Wednesday, February 8, 2012
ACCESS
Access

Headcount Enrollment

Source: QuickFacts http://www.montana.edu/opa/facts/quick.html
Access

Non-Resident Percent Enrollment

Source: QuickFacts http://www.montana.edu/opa/facts/quick.html
Access

Diversity

Federal race and ethnicity definitions changed in 2010-11, making over-time comparisons impossible.

Source: QuickFacts http://www.montana.edu/opa/facts/quick.html
Access

First-Time, Full-Time Freshman Fall Retention

Access

Entering Freshmen with 3.6+ HS GPA

Source: Office of Planning and Analysis
Access

MUS High School Honors Recipients at MSU

Sources: Montana Guaranteed Student Loan Program, MSU Office of Financial Aid
INTEGRATION
Integration

Percent of Degree Recipients Taking R Course

Source: Office of Planning and Analysis
SUCCESS
Success

New Transfer Students, Fall Term

Success

Resident Student Enrollment

Source: QuickFacts [http://www.montana.edu/opa/facts/quick.html]
Success

International Student Enrollment

Source: QuickFacts [http://www.montana.edu/opa/facts/quick.html]
Success

Underserved Populations

Federal race and ethnicity definitions changed in 2010-11, making over-time comparisons impossible.

Source: 1st Generation-Office of Planning and Analysis; Pell and American Indian-QuickFacts http://www.montana.edu/opa/facts/quick.html
Success

Graduate Student Enrollment

Source: QuickFacts http://www.montana.edu/opa/facts/quick.html
Success

Gallatin College Workforce Programs Enrollment

Source: QuickFacts http://www.montana.edu/opa/facts/quick.html
Success

Six-Year Graduation Rate for FTFT Cohort Years

Source: Office of Planning and Analysis, [http://www.montana.edu/opa/students/performance/gradrate/r_all.pdf](http://www.montana.edu/opa/students/performance/gradrate/r_all.pdf)
Success

Grads Reporting Full Time Employment or Grad School

Source: Career Services, Career Destinations Survey
ENGAGEMENT
Engagement

Number of Registered Student Organizations

Source: Student Activities
Engagement

Students Participating in Study Abroad Programs

Source: International Programs
STEWARDSHIP
Stewardship

Faculty Salaries Compared to OSU

Source: Office of Planning and Analysis, Oklahoma State University Faculty Salary Survey
Note: Average of individual MSU salaries compared within discipline and rank to participating universities within our Carnegie Classification of RVH
Stewardship

Administrative Salaries Compared to CUPA

Source: Office of Planning and Analysis, CUPA
Note: Average of individual MSU salaries compared to similar positions within doctoral granting institutions
Stewardship

Mid-Level Professional and Classified Salaries Compared to CUPA

Source: Office of Planning and Analysis, CUPA
Note: Average of individual MSU salaries compared to similar positions within doctoral granting institutions
Stewardship

Student:Faculty Ratio

Stewardship

Expenditures on Instruction, Student Services and Academic Support as % of Total

Source: Budget Office
Stewardship

Greenhouse Gas Emissions (MT CO₂E)

Stewardship

Intermediate Goal for Reduction in Waste Sent to Landfill (Tons)

Other Data
Montana Population Projections to 2030

Montana Population by Age Groups, 2009 Est

- 65 and up: 17%
- 0-14: 17%
- 14-17: 5%
- 18-24: 11%
- 25-44: 22%
- 45-64: 28%

Source: http://ceic.mt.gov/EstimatesStatePop.asp
Montana Population by Age Over Time

Source: Project 2030, George Haynes, Doug Young, and Myles Watts
Public High School Completers as Proportion of the 9th Graders Four Years Earlier

% of 25-49 Year Olds Enrolled in College

Income by Education level

Source: Project 2030, George Haynes, Doug Young, and Myles Watts
MSU/UM Tuition and Fees as % of Median Household Income

Affordability and Federal Aid, Western States

Source: WICHE, Benchmarks: WICHE Region 2011, [http://www.wiche.edu/pub/15325](http://www.wiche.edu/pub/15325)
State Funded Need-Based Aid per FTE, Western States