

Montana State University Parking Services Parking Forum

Overview

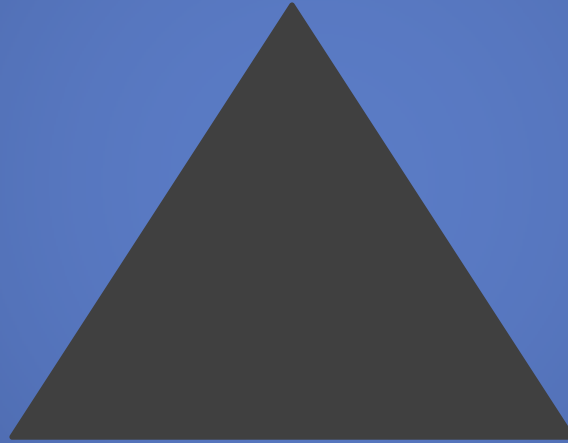
- Business Model
- Issues
- Survey
- Questions

Parking Business Model

- By statute, must be self sustaining
- No state funds from Legislature
- No tuition dollars
- Permit fees cover cost of running program
- Fines set to discourage abuse and cover enforcement

Questions?

Inexpensive



Convenient

Sufficient

Pick two...

Issues

- Supply
 - 5452 total spaces
 - Primarily on the periphery
 - Close in lots fill up fast
 - Typically have excess capacity in remote lots.
- Costs
 - Fees and fines set to cover costs of program
 - Costs in line with other similar institutions
 - Balance between service and cost
 - Fines need to be incentive to park legally

Issues (cont'd)

- Maintenance
 - Long term cyclical maintenance: Currently \$50-\$80k;
 - Seal coats, mill overlays etc. occur on 5 yr rotational basis
 - Life of lots: ~\$25 million
 - Loaded on the back end
 - Annual maintenance: Additional \$50-60K
 - Striping, crack sealing etc. occur annually on each lot
- Special Events
 - Policy in place
 - Increase demand/decrease availability
 - Attendees pay during business hours

Issues (cont'd)

- Snow Removal
 - Contracted Service
 - Contract stipulations
 - When
 - How long
 - Priority
 - Developing Snow Emergency Protocol
 - Levels of service; how much do you want to pay?
 - MSU: ~\$10/space
 - Local Businesses: \$100-\$200/space + chemical de-icers
 - Permits increase \$70-\$150 per permit
 - Aim to strike a balance between cost and service.

Survey

- University of Montana
- University of Wyoming
- University of Northern Colorado
- Washington State University
- Utah State
- Montana State University
- Idaho State (data not included)

Parking Environment

Total Population

Institution	Population	Spaces	Ratio*
• MSU:	15,756	5,452	2.9
• UM:	15,757	4,886	3.2
• Utah State:	17,820	8000	2.2
• Wyoming:	12,996	3,777	3.4
• N. Colorado:	13,086	5,929	2.2
• Washington St:	25,526	6782	3.8

*Separate data for each column-data does not translate across columns

Parking Environment

Resident Spaces

Institution	Population	Spaces	Res/Space
• MSU*:	3,372	1,897	1.8
• UM:	2,200	0	0**
• Utah State:	3,000	1,800	1.7
• Wyoming:	2,500	988	2.5
• N. Colorado:	3,068	0	0**
• Washington St.	4,684	749	6.3

*Includes residents and spaces in Family and Graduate Housing

** Data not supplied

Permit Prices

	Student	Faculty/Staff	Resident
• MSU:	\$159	\$159	\$159
• UM:	\$185	\$185	\$185*
• Utah State:	\$87	\$126	\$64
• Wyoming:	\$120	\$188	\$155
• N. Colorado:	\$210	\$183	\$172
• Wash. St.:	\$249	\$249	\$235*

* Does not distinguish between commuter and resident students

** Average price of resident permits

Permit Prices (cont'd)

	Highest Permit:	Lowest Permit
• MSU:	\$526	\$60
• UM:	\$555	\$210
• Utah State:	\$219	\$22
• Wyoming:	\$180	\$120
• N. Colorado:	\$250	\$210
• Washington St.:	\$547	\$64

Permit Revenue

- MSU: \$1,300,000
- UM: \$1,005,000
- Utah State: \$700,000
- Wyoming: \$450,000
- N. Colorado: \$1,421,000
- Washington St.: \$1,989,000

Citations Issued

- MSU: 9,435
- UM: 30,000
- Utah State: 18,000
- Wyoming: 15,000
- N. Colorado: 19,000
- Washington St.: 23,519

Citations Reduced/Voided

- MSU: 41%
- UM: 17%
- Utah State: 10%
- Wyoming: 0*
- N. Colorado: 20%
- Washington St.: 16%

*Data not available

Citation Prices

	Max Citation Price	Min Citation Price
MSU:	\$175	\$30
UM:	\$50	\$20
Utah State:	\$100	\$16
Wyoming:	\$175	\$15
N. Colorado:	\$200	\$30
Washington St.:	\$350	\$10

Citation Revenue

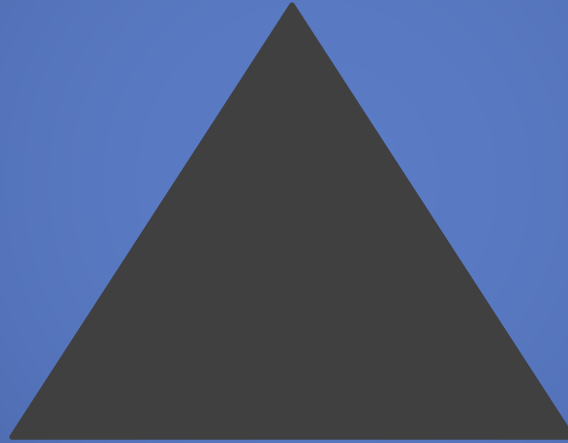
- MSU: \$166,000
- UM: \$580,000
- Utah State: \$170,00
- Wyoming: \$200,000
- N. Colorado: \$318,508
- Washington St.: \$638,080

Construction

- MSU: Parking Services compensated for spaces lost due to construction. Majority of institutions do not compensate for lost parking.

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