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<th>Year</th>
<th>College of Agriculture</th>
<th>College of Arts and Architecture</th>
<th>College of Business</th>
<th>College of Education, Health &amp; Human Development</th>
<th>College of Engineering</th>
<th>College of Letters and Science</th>
<th>College of Nursing</th>
<th>University Programs</th>
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Cell of Agriculture

Dean's Office: $7,187
Agricultural Economics and Economics: $1,469,455
Agricultural Education: $1,329,360
Animal and Range Sciences: $1,304,270
Entomology: $1,360,053
Plant Pathology: $4,754,833
Plant Sciences: $4,754,833
Plant, Soil and Environmental Science: $2,264,125
Land Resources and Environmental Sciences: $1,703,645
Research Stations: $632,821
Veterinary Molecular Biology: $2,239,839

SUBTOTAL: 13,490,006

College of Arts and Architecture

Dean's Office: $27,791
Architecture: $35,417
Art: $507
Media and Theater Arts: $11,249
School of Film and Photography: $17,160
Shakespeare in the Parks: $11,249
KUSM: $816,599

SUBTOTAL: 897,957

College of Business

Dean's Office: $426,127
Chemical Engineering: $429,700
Civil Engineering: $3,282,252
Industrial and Management Engineering: $440,533
Industrial and Mechanical Engineering: $1,249,034
Center for Biofilm Engineering: $3,415,541
MT Manufacturing Extension Ctr.: $1,451,541
Western Transportation Institute: $3,192,452

SUBTOTAL: 8,961,078

College of Education, Health & Human Development

Dean's Office: $426,127
Education: $1,304,270
Health and Human Department: $1,797,018

SUBTOTAL: 5,527,415

College of Engineering

Dean's Office: $426,127
Civil Engineering: $3,282,252
Computer Science: $123,497
Electrical and Computer Engineering: $440,533
Industrial and Management Engineering: $20,521
Industrial and Mechanical Engineering: $1,249,034
Center for Biofilm Engineering: $3,415,541
MT Manufacturing Extension Ctr.: $1,451,541
Western Transportation Institute: $3,192,452

SUBTOTAL: 8,961,078

College of Letters and Science

Center for Computational Biology: $1,315,618
Chemistry and Biochemistry: $3,997,528
Earth Sciences: $380,600
Ecology: $380,600
English: $380,600
History and Philosophy: $380,600
Mathematical Sciences: $380,600
Microbiology: $3,121,000
Modern Languages: $380,600
Native American Studies: $380,600
Physics: $380,600
Political Science: $380,600
Psychology: $380,600
Sociology: $380,600

SUBTOTAL: 5,884,695

College of Nursing

SUBTOTAL: 5,884,695

University Programs

5 University Programs: $15,664,242

Colleges and Schools

Center for Computational Biology: $1,315,618
Chemistry and Biochemistry: $3,997,528
Earth Sciences: $380,600
Ecology: $380,600
English: $380,600
History and Philosophy: $380,600
Mathematical Sciences: $380,600
Microbiology: $3,121,000
Modern Languages: $380,600
Native American Studies: $380,600
Physics: $380,600
Political Science: $380,600
Psychology: $380,600
Sociology: $380,600

SUBTOTAL: 17,905,757

University Programs

5 University Programs: $15,664,242
| GRAND TOTAL | $61,031,150 | $61,023,155 | $66,630,291 | $82,353,323 | $87,964,958 | $98,475,262 | $103,048,866 | $102,116,323 | $96,150,553 | $98,431,691 | $109,481,694 |

(1) July 1, 1998, Plant Sciences Department was formed by merging plant science faculty from the Plant, Soil and Environmental Science Department, plant science faculty from the Biology Department and all faculty from the Plant
(2) includes Western Transportation Institute  
(3) includes Montana Manufacturing Extension Center  
(4) includes Spectrum Lab  
(5) Starting in 2003, Center for Computational Biology is reported under Cell Biology and Neuroscience  
(6) Starting in FY2009, KUSM is reported under University Programs  
(7) Media and Theater Arts changed names in 2009 to Film and Photography  
(8) For FY10, Area Health Education Center (AHEC) is included in College of Nursing total