Budget Advisory Committee Charge
May 2015

“Create processes that articulate and address our needs moving forward. When possible we want to be in the vanguard developing models that can be adopted and adapted by our university colleagues”

Membership: Three year terms with one member rolling off each year.

Dynamic Focus
1. Increased transparency
2. Efforts - strategic plan
   a. Complete Montana
   b. Others
3. Manage membership
4. Advisory on managing positions
   a. Shared services priority
   b. Create a process for reviewing RAFs.
      i. Is this position classified correctly?
      ii. Is it necessary in this format?
      iii. Apply shared services model?
   c. Create a process for requesting salary increases?
5. Year-end Fund uses - create a revolving reserve.
   a. Incentivize ideas from colleagues
   b. Proposal process
6. Funding divisional initiatives.
7. Managing designated/restricted funds.