

AGENDA

University Planning, Budget and Analysis Committee (UPBAC)
February 21, 2006
1:30 pm
President's Conference Room

- Enrollment Status Report - Jim Rimpau
- FY06 Macro Analysis - Kathy Attebury/Craig Roloff
- FY07 Macro Analysis - Kathy Attebury/Craig Roloff
- OCHE Budget Worksheets - Kathy Attebury
- Continuing Non-Base Commitments - David Dooley