

AGENDA

University Planning, Budget and Analysis Committee (UPBAC)

March 18, 2008

1:30 pm

Stadium Club

- Overview of Enrollment for FY08
- Overview of Final Tuition Revenue Yields for FY08
- Final FY08 Macro Budget Worksheet
- Discussion of FY09 Enrollment Projections
- Tuition Revenue Projections for FY09
- Initial Draft FY09 Macro Budget Worksheet
- FY10/11 Biennium Budgets
- MSU Initiatives for FY10/11
- Discussion of Agenda Topics for April UPBAC Meeting
- Public Comment