

## **AGENDA**

### **University Planning, Budget and Analysis Committee (UPBAC)**

**April 11, 2006**

**1:30 pm**

**President's Conference Room**

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- **Recruitment Presentation - Allen Yarnell**
  - a. Number of prospects necessary to maintain or slightly grow non-resident freshman enrollment in FY08/09
  - b. Projected FY08/09 costs
  - c. Actual net return on enrolled students (less fee waivers and cost of education)
  - d. Current freshman to sophomore retention by student group
  
- **Review of One-Time-Only Proposals - Craig Roloff**
  - a. Results of electronic poll
  - b. Input from April 5 Campus Advisory meeting
  - c. UPBAC discussion
  - d. Final priority order to proposal list
  
- **Strategic Planning Update - Jim Rimpau**
  
- **Public Comment Period**