

AGENDA

University Planning, Budget and Analysis Committee (UPBAC)
April 15, 2008
1:30 pm
Stadium Club

- Streamline Transit System Presentation and Funding Proposal – Tegan Molloy & David Kack
- Campus Safety Enhancements – Bob Lashaway & Robert Putzke
- Energy Conservation Initiative – Bob Lashaway & Jeff Davis
- Student Retention Programs – Allen Yarnell, Greg Young, Jeff Adams
- Update on FY09 Applications – Allen Yarnell
- Discussion of Student Loan Crisis for FY09 and Future – Jim Stipich, Allen Yarnell, Craig Roloff
- FY09 Non-resident Recruitment Budget – Allen Yarnell
- FY09 Macro Budget Worksheet Update – Craig Roloff
- Update on FY10/11 Budget Processes – Craig Roloff
- Leadership MSU - Jim Rimpau
- Agenda Items for May 6th Meeting
- Public Comment