

AGENDA

University Planning, Budget and Analysis Committee (UPBAC)

May 5, 2009

2 – 5 pm

SUB 235

- Finalize Disposition of FY09 FYE Funds

- FY10 Enrollment Update

- FY10/FY11 Budget Issues Pending with OCHE and Regents

- Review of FY10/FY11 Budget Scenarios

- Discussion of Budget Development Concepts