

AGENDA

University Planning, Budget and Analysis Committee (UPBAC)

May 6, 2008

1:30 pm

Stadium Club

- Presentation on Parking Operations Budget - Lashaway
- Follow-up on Streamline Request
- Final Approval of FY09 Budget as Submitted on April 15
- FY10/11 Budget Development – Update on Recent Activities - Attebury
- Review and Adjustment of Strategic Plan - Rimpau
- Review of President’s Strategic Vision Speech for Initiatives to Embrace - Dooley
- Update on Two-Year Education Program in Bozeman - Rimpau
- Follow-up Report on Student Loans Issue - Roloff
- Public Comment