

## **AGENDA**

**University Planning, Budget and Analysis Committee (UPBAC)**

**June 2, 2009**

**1:30 – 5 pm**

**SUB 233**

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- Fees Update – Craig Roloff
  
- Schedule for Budgeting Process – Kathy Attebury
  
- FY10/11 Budget Discussion – Jim Rimpau
  
- UPBAC Subcommittees/Working Groups – Jim Rimpau