

AGENDA

University Planning, Budget and Analysis Committee (UPBAC)

September 25, 2007

1:30 pm

President's Conference Room

- Enrollment Status

- Enrollment Analysis

- View of Future
 - Challenges
 - Projections
 - Action

- Revenue Projection and Macro Analysis

- Considerations and Decisions for FY08

- Concerns and Strategies for FY09 and Beyond