

AGENDA

University Planning, Budget and Analysis Committee (UPBAC)

November 3, 2009

1:30 – 5:00 pm

Stadium Club

- Enrollment Projections

- FY10/11/12/13 Macroanalysis

- Budget Reduction Management Plan Briefing

- Distribution of FY10/11 Unanticipated Tuition Revenue

- Draft Budget Reduction Management Plan

- Other