

**AGENDA**  
**(REVISED)**

**University Planning, Budget and Analysis Committee (UPBAC)**  
**February 10, 2009**  
**1 pm – 4:30 pm**  
**Great Room, MSU Foundation**

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- Legislative Update (Conover)
  
- Spring 2009 Enrollment Update (Yarnell & Rimpau)
  
- FY09 Budget Status Update (Attebury)
  
- FY09 Graduate Tuition Shortfall (Fox)
  
- FY10 Applications & Enrollment Update (Yarnell & Rimpau)
  
- FY10 Budget Overview (Attebury and Roloff)
  - Inventory of Fees Overview
  
- Summer Session Request (Attached)
  
- Discussion of Ad Hoc Streamline Funding Subcommittee Report (Attached)