

AGENDA

University Planning, Budget and Analysis Committee (UPBAC)

April 15, 2009

10 am – noon

Great Room, MSU Foundation

- Legislative Update (Conover/Roloff)
 - HB 13
 - HB 2
 - HB 645

- Regent Decisions Expected at May 28-29 Meeting (Roloff, Dooley, Fedock)
 - Allocation of appropriated funds between campuses
 - Approval of tuition rates for fall semester
 - Approval of fee rates for fall semester

- Enrollment Report (Rimpau/Yarnell)
 - Final numbers and observations for FY09
 - FY2010 outlook
 - Graduations (spring 2009)
 - Applications
 - Admits
 - Housing reservations
 - Updated projection

- FY2009 Tuition Revenue Update (Attebury)

- Tentative FY2010 & 2011 Macroanalysis (Attebury/Roloff)