

## College of Agriculture

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	2,507,814	2,653,848	2,770,482	2,896,795	2,964,789	3,080,979	3,188,464	3,306,500	3,372,208	4,351,871		
Faculty FTE	35.1	36.9	38.4	45.6	40.6	39.7	41.3	40.9	36.0	39.0	-0.2%	11.3%
% Tenure Track	85%	93%	80%	75%	81%	87%	88%	92%	84%	84%	-0.7%	-1.0%
GTA FTE	2.8	2.7	2.7	29.5	16.0	13.5	11.5	6.0	8.0	16.0	29.6%	463.4%
SCH Lower	12,117	12,872	11,667	12,254	12,397	13,827	13,515	13,473	13,572	13,955	1.5%	15.2%
SCH Upper	9,436	9,156	8,867	9,264	8,897	9,172	8,811	8,401	8,708	8,691	-0.3%	-7.9%
SCH Grad	1,543	1,495	1,620	1,999	1,833	1,962	1,936	1,974	1,818	1,855	-0.8%	20.2%
Total FY SCH	23,096	23,523	22,154	23,517	23,127	24,961	24,261	23,848	24,098	24,501	0.7%	6.1%
Univ Seminar SCH						411	336	351	306	297		
Research SCH						251	434	538	514	644		
% Taught by Ten Track												
SCH Lower			54%	48%	51%	81%	52%	72%	63%			
Sections Lower			73%	66%	75%	85%	70%	88%	69%			
Total SCH/ Faculty FTE	658.9	637.3	577.3	515.4	569.2	629.2	587.5	583.1	670.1	628.2	1.6%	-4.7%
w/ GTAs	609.6	593.7	539.4	313.0	408.4	469.4	459.5	508.5	548.2	445.5	-1.3%	-26.9%
Undergrad FY FTE	718.4	734.3	684.5	717.3	709.8	766.6	744.2	729.1	742.7	754.9	0.8%	5.1%
Graduate FY FTE	64.3	62.3	67.5	83.3	76.4	81.8	80.7	82.2	75.8	77.3	-0.8%	20.2%
Total FY FTE	782.7	796.6	752.0	800.6	786.2	848.4	824.8	811.4	818.4	832.1	0.6%	6.3%
Expend/Student FTE	3,204	3,332	3,684	3,618	3,771	3,632	3,866	4,075	4,120	5,230		
StudFTE/FacultyFTE	22.3	21.6	19.6	17.5	19.4	21.4	20.0	19.8	22.8	21.3	1.5%	-4.5%
w/ GTAs	20.7	20.1	18.3	10.7	13.9	16.0	15.6	17.3	18.6	15.1	-1.4%	-26.8%
Fresh/Soph Majors	365	314	317	340	326	340	327	298	261	306	0.4%	-16.2%
Jr/Sr/PostBach Majors	456	435	405	412	415	420	388	372	369	367	-2.2%	-19.5%
Second Majors			10	11	13	17	19	31	16	28	28.3%	
Graduate Majors	116	123	133	144	152	145	133	130	123	126	-2.5%	8.6%
Total Majors	937	872	865	907	906	922	867	831	769	827	-1.0%	-11.7%
Majors/Faculty FTE	26.7	23.6	22.5	19.9	22.3	23.2	21.0	20.3	21.4	21.2	-0.5%	-20.7%
Bachelor's Degrees	170	168	163	169	150	171	164	151	135	146	-1.3%	-14.1%
Graduate Degrees	32	24	34	34	42	41	42	40	28	45	11.5%	40.6%
Total	202	192	197	203	192	212	206	191	163	191	0.7%	-5.4%

\*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

# Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

## Agricultural Economics and Economics

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	839,919	880,951	843,382	842,812	884,483	938,627	969,762	1,054,657	985,426	1,466,893		
Faculty FTE	11.2	11.7	10.4	14.7	12.2	12.5	11.4	11.8	10.8	11.7	0.4%	5.0%
% Tenure Track	95%	100%	83%	75%	73%	87%	87%	92%	74%	75%	-2.4%	-21.5%
GTA FTE	0.9	0.9	0.8	2.0	2.0	2.5	2.5	2.5	2.5	3.5	15.0%	293.3%
SCH Lower	6,860	7,121	7,164	7,002	7,089	6,948	7,121	6,947	6,901	7,026	0.1%	2.4%
SCH Upper	2,755	2,500	2,315	2,519	2,265	2,155	2,257	2,277	2,253	2,319	1.2%	-15.8%
SCH Grad	197	180	140	138	164	246	193	235	311	257	7.6%	30.5%
Total FY SCH	9,812	9,801	9,619	9,659	9,518	9,349	9,571	9,459	9,465	9,602	0.5%	-2.1%
Univ Seminar SCH						0	0	0	0	0		
Research SCH						145	129	131	144	164		
% Taught by Ten Track												
SCH Lower			37%	26%	28%	73%	25%	62%	46%			
Sections Lower			55%	30%	40%	70%	36%	80%	25%			
Total SCH/ Faculty FTE	878.4	839.1	929.1	657.2	782.0	750.3	843.2	802.0	877.4	818.7	0.7%	-6.8%
w/ GTAs	813.6	781.6	860.5	578.5	671.6	624.9	691.0	661.7	712.4	630.5	-1.7%	-22.5%
Undergrad FY FTE	320.5	320.7	316.0	317.4	311.8	303.4	312.6	307.5	305.1	311.5	0.4%	-2.8%
Graduate FY FTE	8.2	7.5	5.8	5.8	6.8	10.3	8.0	9.8	13.0	10.7	7.6%	30.5%
Total FY FTE	328.7	328.2	321.8	323.1	318.6	313.7	320.6	317.3	318.1	322.2	0.5%	-2.0%
Expend/Student FTE	2,555	2,684	2,621	2,608	2,776	2,992	3,024	3,324	3,098	4,553		
StudFTE/FacultyFTE	29.4	28.1	31.1	22.0	26.2	25.2	28.2	26.9	29.5	27.5	0.7%	-6.6%
w/ GTAs	27.3	26.2	28.8	19.4	22.5	21.0	23.1	22.2	23.9	21.2	-1.7%	-22.4%
Fresh/Soph Majors	74	47	48	53	44	60	56	35	34	54	12.9%	-27.0%
Jr/Sr/PostBach Majors	107	98	63	61	78	71	56	69	64	74	4.5%	-30.8%
Second Majors			2	6	4	11	12	18	9	20	50.3%	
Graduate Majors	13	12	11	7	10	15	11	13	18	19	15.5%	46.2%
Total Majors	194	157	124	127	136	157	135	135	125	167	8.4%	-13.9%
Majors/Faculty FTE	17.4	13.4	12.0	8.6	11.2	12.6	11.9	11.4	11.6	14.2	7.3%	-18.0%
Bachelor's Degrees	41	45	35	28	31	41	31	37	27	39	10.4%	-4.9%
Graduate Degrees	6	1	8	0	0	5	7	2	4	7		16.7%
Total	47	46	43	28	31	46	38	39	31	46	12.1%	-2.1%

\*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

# Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

## Program of Ag Ed and AOT

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	8,469	71,193	176,832	202,378	180,902	216,536	203,551	199,423	236,119	300,965		
Faculty FTE	0.0	1.0	3.0	3.0	4.0	3.0	2.7	1.7	2.0	3.0	11.3%	
% Tenure Track		100%	67%	100%	75%	100%	100%	100%	100%	100%		
GTA FTE	0.0	0.0	0.1	0.5	0.0	0.5	0.0	0.5	0.0	2.0		
SCH Lower	563	340	292	243	389	335	292	305	335	334	0.8%	-40.7%
SCH Upper	637	622	529	554	569	625	598	550	547	386	-11.5%	-39.4%
SCH Grad	66	37	45	75	91	64	23	56	29	37	14.5%	-43.9%
Total FY SCH	1,266	999	866	872	1,049	1,024	913	911	911	757	-7.3%	-40.2%
Univ Seminar SCH						222	183	174	168	165		
Research SCH						10	0	6	30	27		
% Taught by Ten Track												
SCH Lower			0%	100%	0%	100%	100%	100%	100%	100%		
Sections Lower			0%	100%	0%	100%	100%	100%	100%	100%		
Total SCH/ Faculty FTE		999.0	288.7	290.7	262.3	341.3	341.9	545.5	455.5	252.3	-5.3%	
w/ GTAs		999.0	279.8	249.1	262.3	292.6	341.9	419.8	455.5	151.4	-12.4%	
Undergrad FY FTE	40.0	32.1	27.4	26.6	31.9	32.0	29.7	28.5	29.4	24.0	-7.0%	-40.0%
Graduate FY FTE	2.8	1.5	1.9	3.1	3.8	2.7	1.0	2.3	1.2	1.5	14.5%	-43.9%
Total FY FTE	42.8	33.6	29.2	29.7	35.7	34.7	30.6	30.8	30.6	25.5	-7.3%	-40.3%
Expend/Student FTE	198	2,118	6,047	6,816	5,064	6,246	6,647	6,468	7,714	11,783		
StudFTE/FacultyFTE		33.6	9.7	9.9	8.9	11.6	11.5	18.5	15.3	8.5	-5.3%	
w/ GTAs		33.6	9.4	8.5	8.9	9.9	11.5	14.2	15.3	5.1	-12.5%	
Fresh/Soph Majors	32	32	37	34	39	38	40	35	25	24	-10.9%	-25.0%
Jr/Sr/PostBach Majors	58	55	46	40	40	48	42	46	41	44	1.1%	-24.1%
Second Majors			1	1	0	0	0	1	1	2		
Graduate Majors	6	1	2	8	7	9	3	3	3	4	4.1%	-33.3%
Total Majors	96	88	86	83	86	95	85	85	70	74	-3.5%	-22.9%
Majors/Faculty FTE		88.0	28.7	27.7	21.5	31.7	31.8	50.9	35.0	24.7	-3.0%	
Bachelor's Degrees	17	22	22	21	13	19	17	20	13	18	8.7%	5.9%
Graduate Degrees	5	0	2	1	4	4	4	1	1	2	18.3%	-60.0%
Total	22	22	24	22	17	23	21	21	14	20	6.6%	-9.1%

\*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

# Benefits expenditures were moved from a central budget line to departmental budgets midyear in FY09. Full year budget expenditures appear in FY10.

## Animal and Range Sciences

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	519,561	532,633	524,345	557,921	582,461	604,767	612,275	652,125	611,321	750,639		
Faculty FTE	7.2	7.0	6.4	9.3	8.1	8.1	9.3	11.3	8.2	7.5	-3.9%	4.5%
% Tenure Track	85%	100%	100%	68%	80%	80%	83%	85%	74%	73%	-2.8%	-13.8%
GTA FTE	0.5	0.4	0.4	4.5	2.0	1.0	0.5	0.5	1.0	4.0	116.7%	769.6%
SCH Lower	1,698	1,626	1,480	1,697	1,833	1,917	2,138	2,099	2,000	2,012	0.4%	18.5%
SCH Upper	1,703	1,691	1,653	1,385	1,700	1,818	1,798	1,939	2,272	2,140	4.5%	25.7%
SCH Grad	210	242	207	291	221	289	281	255	211	263	3.5%	25.2%
Total FY SCH	3,611	3,559	3,340	3,373	3,754	4,024	4,217	4,293	4,483	4,415	2.2%	22.3%
Univ Seminar SCH						0	0	0	0	0		
Research SCH						15	42	154	170	186		
% Taught by Ten Track												
SCH Lower			100%	96%	85%	82%	85%	82%	80%			
Sections Lower			100%	75%	100%	80%	100%	100%	100%			
Total SCH/ Faculty FTE	504.3	508.4	521.9	364.1	464.1	496.7	452.4	379.6	547.9	589.9	10.4%	17.0%
w/ GTAs	473.9	477.8	489.0	245.1	372.1	442.1	429.4	363.6	488.2	384.4	-0.1%	-18.9%
Undergrad FY FTE	113.4	110.6	104.4	102.7	117.8	124.5	131.2	134.6	142.4	138.4	2.2%	22.1%
Graduate FY FTE	8.8	10.1	8.6	12.1	9.2	12.0	11.7	10.6	8.8	11.0	3.5%	25.2%
Total FY FTE	122.1	120.7	113.1	114.9	127.0	136.5	142.9	145.2	151.2	149.4	2.1%	22.3%
Expend/Student FTE	4,255	4,415	4,638	4,857	4,587	4,429	4,285	4,490	4,043	5,026		
StudFTE/FacultyFTE	17.1	17.2	17.7	12.4	15.7	16.9	15.3	12.8	18.5	20.0	10.4%	17.0%
w/ GTAs	16.0	16.2	16.6	8.3	12.6	15.0	14.6	12.3	16.5	13.0	-0.2%	-18.8%
Fresh/Soph Majors	79	63	72	74	83	85	106	103	93	92	-0.1%	16.5%
Jr/Sr/PostBach Majors	96	91	94	89	106	103	101	108	115	118	3.5%	22.9%
Second Majors			4	1	2	1	2	3	3	2	8.9%	
Graduate Majors	19	21	19	18	23	22	21	22	19	22	1.7%	15.8%
Total Majors	194	175	189	182	214	211	230	236	230	234	1.5%	20.6%
Majors/Faculty FTE	27.1	25.0	29.5	19.6	26.5	26.0	24.7	20.9	28.1	31.3	9.1%	15.4%
Bachelor's Degrees	43	33	46	36	39	38	42	36	44	43	3.5%	0.0%
Graduate Degrees	6	6	7	7	7	6	8	10	6	9	14.5%	50.0%
Total	49	39	53	43	46	44	50	46	50	52	3.6%	6.1%

\*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

# Benefits expenditures were moved from a central budget line to departmental budgets midyear in FY09. Full year budget expenditures appear in FY10.

## Land Resources and Environmental Sciences

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	300,482	359,916	407,059	445,310	463,780	454,993	551,642	565,340	587,818	718,496		
Faculty FTE	4.2	4.8	5.9	6.1	5.9	5.9	7.9	6.4	5.4	6.7	4.5%	59.5%
% Tenure Track	84%	84%	79%	77%	93%	94%	92%	95%	100%	98%	1.1%	15.7%
GTA FTE	0.5	0.4	0.4	9.5	4.5	2.5	2.5	2.0	3.5	4.5	22.6%	857.4%
SCH Lower	1,471	1,864	741	702	654	1,127	1,342	1,268	1,195	1,477	12.6%	0.4%
SCH Upper	893	1,005	748	1,399	1,069	1,394	1,398	1,197	1,179	1,269	1.3%	42.0%
SCH Grad	495	490	636	761	689	684	674	786	678	737	2.3%	48.9%
Total FY SCH	2,859	3,359	2,125	2,862	2,412	3,205	3,414	3,250	3,052	3,483	5.2%	21.8%
Univ Seminar SCH						87	153	87	90	96		
Research SCH						3	67	87	67	73		
% Taught by Ten Track												
SCH Lower			78%	26%	88%	100%	100%	100%	100%	100%		
Sections Lower			83%	33%	87%	100%	100%	100%	100%	100%		
Total SCH/ Faculty FTE	685.6	695.4	358.3	467.6	405.6	546.9	432.1	511.5	569.6	523.6	3.5%	-23.6%
w/ GTAs	616.2	636.4	334.1	183.2	230.9	383.3	328.3	389.0	344.5	312.3	0.0%	-49.3%
Undergrad FY FTE	78.8	95.6	49.6	70.0	57.4	84.0	91.3	82.2	79.1	91.5	6.5%	16.1%
Graduate FY FTE	20.6	20.4	26.5	31.7	28.7	28.5	28.1	32.7	28.2	30.7	2.3%	48.9%
Total FY FTE	99.4	116.1	76.1	101.7	86.1	112.5	119.4	114.9	107.4	122.2	5.0%	22.9%
Expend/Student FTE	3,022	3,101	5,347	4,377	5,384	4,043	4,619	4,920	5,475	5,878		
StudFTE/FacultyFTE	23.8	24.0	12.8	16.6	14.5	19.2	15.1	18.1	20.0	18.4	3.4%	-22.9%
w/ GTAs	21.4	22.0	12.0	6.5	8.2	13.5	11.5	13.8	12.1	11.0	-0.1%	-48.8%
Fresh/Soph Majors	39	32	43	45	45	41	35	27	25	37	6.9%	-5.1%
Jr/Sr/PostBach Majors	65	57	63	71	70	78	76	58	53	51	-7.9%	-21.5%
Second Majors			2	1	1	0	0	2	1	1		
Graduate Majors	34	46	53	55	61	51	49	54	45	46	-3.3%	35.3%
Total Majors	138	135	161	172	177	170	160	141	124	135	-3.7%	-2.2%
Majors/Faculty FTE	33.1	28.0	27.2	28.1	29.8	29.0	20.3	22.2	23.1	20.3	-5.2%	-38.7%
Bachelor's Degrees	24	14	15	21	15	33	26	25	15	17	-1.8%	-29.2%
Graduate Degrees	7	10	8	13	18	15	13	10	8	14	12.2%	100.0%
Total	31	24	23	34	33	48	39	35	23	31	0.9%	0.0%

\*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

# Benefits expenditures were moved from a central budget line to departmental budgets midyear in FY09. Full year budget expenditures appear in FY10.

## Plant Sciences and Plant Pathology

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	647,226	617,589	598,955	585,569	585,411	583,166	630,686	626,819	624,158	757,142		
Faculty FTE	9.9	9.4	9.1	9.4	7.9	7.6	8.7	8.4	8.1	8.5	1.7%	-13.3%
% Tenure Track	88%	97%	88%	89%	100%	100%	90%	100%	97%	93%	-1.2%	6.4%
GTA FTE	0.3	0.3	0.3	6.0	2.0	2.0	2.0	0.0	0.5	1.0		244.8%
SCH Lower	951	1,411	1,454	2,039	1,863	2,844	2,227	2,419	2,420	2,604	4.9%	173.8%
SCH Upper	3,117	3,121	2,898	2,820	2,842	2,702	2,473	2,211	2,227	2,367	-1.3%	-24.1%
SCH Grad	327	252	301	364	390	340	546	429	391	328	-4.8%	0.4%
Total FY SCH	4,395	4,784	4,653	5,223	5,095	5,886	5,246	5,059	5,038	5,299	0.5%	20.6%
Univ Seminar SCH						102	0	90	48	36		
Research SCH						56	118	130	59	151		
% Taught by Ten Track												
SCH Lower			98%	99%	100%	100%	83%	97%	95%			
Sections Lower			100%	100%	100%	100%	86%	96%	94%			
Total SCH/ Faculty FTE	446.2	510.6	510.8	556.8	646.3	770.0	601.6	600.1	618.7	620.2	-0.8%	39.0%
w/ GTAs	433.4	495.8	496.1	339.6	515.5	610.3	489.4	600.1	582.9	555.2	0.8%	28.1%
Undergrad FY FTE	135.6	151.1	145.1	162.0	156.8	184.9	156.7	154.3	154.9	165.7	1.3%	22.2%
Graduate FY FTE	13.6	10.5	12.5	15.2	16.3	14.2	22.7	17.9	16.3	13.7	-4.8%	0.4%
Total FY FTE	149.2	161.6	157.6	177.1	173.1	199.0	179.4	172.2	171.2	179.4	0.3%	20.2%
Expend/Student FTE	4,337	3,823	3,800	3,306	3,382	2,930	3,515	3,640	3,646	4,221		
StudFTE/FacultyFTE	15.1	17.2	17.3	18.9	22.0	26.0	20.6	20.4	21.0	21.0	-1.0%	38.6%
w/ GTAs	14.7	16.7	16.8	11.5	17.5	20.6	16.7	20.4	19.8	18.8	0.6%	27.7%
Fresh/Soph Majors	88	86	76	72	64	72	59	67	54	58	-1.6%	-34.1%
Jr/Sr/PostBach Majors	102	109	115	118	90	86	81	76	77	64	-7.6%	-37.3%
Second Majors			0	1	1	3	3	3	1	3	62.2%	
Graduate Majors	19	14	19	24	22	19	23	19	20	18	-3.5%	-5.3%
Total Majors	209	209	210	215	177	180	166	165	152	143	-5.1%	-31.6%
Majors/Faculty FTE	21.2	22.3	23.1	22.9	22.5	23.5	19.0	19.6	18.7	16.7	-6.3%	-21.1%
Bachelor's Degrees	35	44	34	52	40	33	32	24	28	24	-6.9%	-31.4%
Graduate Degrees	4	3	4	7	7	6	3	10	6	6	28.4%	50.0%
Total	39	47	38	59	47	39	35	34	34	30	-7.0%	-23.1%

\*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

# Benefits expenditures were moved from a central budget line to departmental budgets midyear in FY09. Full year budget expenditures appear in FY10.

## Veterinary Molecular Biology

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	112,768	114,193	121,162	126,551	161,209	164,120	169,548	172,748	175,735	235,755		
Faculty FTE	1.5	1.3	1.3	1.1	1.4	1.5	1.3	1.3	1.5	1.6	4.4%	4.2%
% Tenure Track	58%	66%	66%	64%	68%	72%	63%	63%	66%	69%	1.4%	18.1%
GTA FTE	0.4	0.3	0.3	3.5	4.5	4.0	4.0	0.5	0.5	1.0	15.1%	185.7%
SCH Lower	292	306	320	334	362	368	395	435	658	439	5.7%	50.4%
SCH Upper	293	202	285	347	261	321	273	228	230	210	-6.4%	-28.2%
SCH Grad	121	150	181	195	146	167	156	180	178	218	10.3%	79.8%
Total FY SCH	706	658	786	876	769	856	824	843	1,066	867	1.6%	22.8%
Univ Seminar SCH						0	0	0	0	0		
Research SCH						22	78	30	44	43		
% Taught by Ten Track												
SCH Lower			0%	0%	1%	0%	0%	46%	39%			
Sections Lower			0%	0%	50%	0%	0%	33%	41%			
Total SCH/ Faculty FTE	461.4	514.1	614.1	791.3	556.8	552.3	617.1	628.8	714.8	543.6	-2.4%	17.8%
w/ GTAs	375.5	416.8	501.5	190.1	130.8	154.2	154.4	457.9	535.3	334.1	32.5%	-11.0%
Undergrad FY FTE	19.5	16.9	20.2	22.7	20.8	23.0	22.3	22.1	29.6	21.7	0.3%	11.0%
Graduate FY FTE	5.0	6.3	7.5	8.1	6.1	7.0	6.5	7.5	7.4	9.1	10.3%	79.8%
Total FY FTE	24.5	23.2	27.7	30.8	26.9	29.9	28.8	29.6	37.0	30.7	1.8%	25.1%
Expend/Student FTE	4,595	4,926	4,373	4,105	6,004	5,485	5,895	5,839	4,748	7,676		
StudFTE/FacultyFTE	16.0	18.1	21.6	27.8	19.4	19.3	21.5	22.1	24.8	19.3	-2.2%	20.0%
w/ GTAs	13.1	14.7	17.7	6.7	4.6	5.4	5.4	16.1	18.6	11.8	32.9%	-9.3%
Fresh/Soph Majors	42	40	36	56	43	39	30	28	27	36	5.1%	-14.3%
Jr/Sr/PostBach Majors	27	24	24	33	31	34	32	15	19	16	-8.9%	-40.7%
Second Majors			1	1	5	2	2	4	1	0	-37.3%	
Graduate Majors	13	16	17	18	17	16	18	13	14	14	-2.2%	7.7%
Total Majors	82	80	78	108	96	91	82	60	61	66	-3.9%	-19.5%
Majors/Faculty FTE	53.6	62.5	60.9	97.6	69.5	58.7	61.4	44.8	40.9	41.4	-7.8%	-22.8%
Bachelor's Degrees	10	10	11	11	12	7	16	9	8	5	-9.8%	-50.0%
Graduate Degrees	3	0	4	2	3	1	5	2	2	5	86.9%	66.7%
Total	13	10	15	13	15	8	21	11	10	10	6.6%	-23.1%

\*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

# Benefits expenditures were moved from a central budget line to departmental budgets midyear in FY09. Full year budget expenditures appear in FY10.

## Entomology<sup>+</sup>

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09 <sup>#</sup>	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	79,389	77,373	98,746	112,973	104,083	104,502	0	0	0	0		
Faculty FTE	1.2	1.1	1.3	2.1	1.2	1.1	0.0	0.0	0.0	0.0		
% Tenure Track	100%	100%	100%	47%	91%	100%	0%	0%	0%	0%		
GTA FTE	0.4	0.4	0.4	3.5	1.0	1.0	0.0	0.0	0.0	0.0		
SCH Lower	282	204	216	237	207	288	0	0	0	0		
SCH Upper	38	15	439	240	191	157	14	0	0	0		
SCH Grad	127	144	110	175	132	172	63	33	21	15	-35.2%	-88.2%
Total FY SCH	447	363	765	652	530	617	77	33	21	15	-41.2%	-96.6%
Univ Seminar SCH						96	0	0	0	0		
Research SCH						18	0	0	0	0		
% Taught by Ten Track												
SCH Lower			100%	100%	100%							
Sections Lower			100%	100%	100%							
Total SCH/ Faculty FTE	382.1	330.0	602.4	316.8	457.7	585.4						
w/ GTAs	288.4	246.4	469.6	117.3	245.6	300.4						
Undergrad FY FTE	10.7	7.3	21.8	15.9	13.3	14.8	0.5	0.0	0.0	0.0		-100.0%
Graduate FY FTE	5.3	6.0	4.6	7.3	5.5	7.2	2.6	1.4	0.9	0.6	-35.2%	-88.2%
Total FY FTE	16.0	13.3	26.4	23.2	18.8	22.0	3.1	1.4	0.9	0.6	-40.6%	-96.1%
Expend/Student FTE	4,975	5,818	3,738	4,871	5,546	4,750						
StudFTE/FacultyFTE	13.6	12.1	20.8	11.3	16.2	20.9						
w/ GTAs	10.3	9.0	16.2	4.2	8.7	10.7						
Fresh/Soph Majors	0	0	0	0	0	0	0	0	0	0		
Jr/Sr/PostBach Majors	0	0	0	0	0	0	0	0	0	0		
Second Majors												
Graduate Majors	12	13	12	14	12	13	8	6	4	3	-26.8%	-75.0%
Total Majors	12	13	12	14	12	13	8	6	4	3	-26.8%	-75.0%
Majors/Faculty FTE	10.3	11.8	9.4	6.8	10.4	12.3						-100.0%
Bachelor's Degrees	0	0	0	0	0	0	0	0	0	0		
Graduate Degrees	1	4	1	4	3	4	2	5	1	2	37.6%	100.0%
Total	1	4	1	4	3	4	2	5	1	2	37.6%	100.0%

\*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

<sup>#</sup> Benefits expenditures were moved from a central budget line to departmental budgets midyear in FY09. Full year budget expenditures appear in FY10.

+The department of Entomology was reorganized among existing departments in 2005. Expenditures, faculty, and some majors and degrees were moved to the new departments and are reflected on those departments' KPI reports. Credit hours in the ENTO rubric are reported here and also divided among those other departments from 2005-06 forward (they are not double counted in the college total). Some majors and degrees are shown on this report only; those associated in Banner with the new department are shown on the other departments' reports (degrees and majors are not shown on more than one page in this report).

## Dean of Agriculture

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	0	0	0	23,281	2,460	14,268	51,000	35,389	151,631	121,981		
Faculty FTE	0.0	0.7	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
% Tenure Track	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%		
GTA FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
SCH Lower	0	0	0	0	0	0	0	0	63	63		
SCH Upper	0	0	0	0	0	0	0	0	0	0		
SCH Grad	0	0	0	0	0	0	0	0	0	0		
Total FY SCH	0	0	0	0	0	0	0	0	63	63		
Univ Seminar SCH												
Research SCH												
% Taught by Ten Track												
SCH Lower												
Sections Lower												
Total SCH/ Faculty FTE w/ GTAs		0.0	0.0									
Undergrad FY FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1	2.1		
Graduate FY FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Total FY FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1	2.1		
Expend/Student FTE									72,205	58,086		
StudFTE/FacultyFTE w/ GTAs		0.0	0.0									
Fresh/Soph Majors	11	14	5	6	8	5	1	3	3	5	49.1%	-54.5%
Jr/Sr/PostBach Majors	1	1	0	0	0	0	0	0	0	0		-100.0%
Second Majors			0	0	0	0	0	0	0	0		
Graduate Majors	0	0	0	0	0	0	0	0	0	0		
Total Majors	12	15	5	6	8	5	1	3	3	5	49.1%	-58.3%
Majors/Faculty FTE		0.0	0.0									
Bachelor's Degrees	0	0	0	0	0	0	0	0	0	0		
Graduate Degrees	0	0	0	0	0	0	0	0	0	0		
Total	0	0	0	0	0	0	0	0	0	0		

\*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

# Benefits expenditures were moved from a central budget line to departmental budgets midyear in FY09. Full year budget expenditures appear in FY10.