

## College of Arts and Architecture

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	3,628,037	3,579,820	4,219,397	4,874,640	4,949,462	5,197,932	5,456,603	5,898,938	6,127,546	7,910,201		
Faculty FTE	58.5	57.6	61.0	70.9	71.2	71.8	76.1	78.2	75.7	76.7	1.0%	31.1%
% Tenure Track	93%	95%	88%	71%	74%	74%	70%	67%	63%	63%		
GTA FTE	2.2	1.6	2.0	6.0	5.0	6.0	8.5	8.5	7.0	5.5	-5.0%	147.7%
SCH Lower	19,789	18,945	18,853	19,784	20,381	20,256	20,035	19,865	19,609	18,792	-2.1%	-5.0%
SCH Upper	11,616	11,399	10,922	11,637	11,211	11,782	12,133	10,850	11,865	14,025	7.2%	20.7%
SCH Grad	1,527	1,969	1,993	2,872	2,685	3,162	3,203	2,975	2,662	2,486	-5.1%	62.8%
Total FY SCH	32,932	32,313	31,768	34,293	34,277	35,201	35,372	33,690	34,136	35,303	0.8%	7.2%
Univ Seminar SCH						60	0	0	0	116		
Research SCH						3,864	3,950	4,835	4,653	4,778		
% Taught by Ten Track												
SCH Lower			46%	44%	42%	59%	53%	47%	49%			
Sections Lower			64%	54%	53%	66%	58%	36%	48%			
Total SCH/ Faculty FTE	563.3	560.6	521.2	484.0	481.3	490.2	464.9	431.0	451.1	460.5	-0.1%	-18.3%
w/ GTAs	542.7	545.7	504.6	446.2	449.7	452.4	418.2	388.7	412.9	429.6	0.6%	-20.8%
Undergrad FY FTE	1046.8	1011.5	992.5	1047.4	1053.1	1068.0	1072.3	1023.8	1049.1	1093.9	1.3%	4.5%
Graduate FY FTE	63.6	82.0	83.0	119.7	111.9	131.8	133.5	124.0	110.9	103.6	-5.1%	62.8%
Total FY FTE	1110.5	1093.5	1075.5	1167.0	1164.9	1199.7	1205.8	1147.8	1160.0	1197.5	0.7%	7.8%
Expend/Student FTE	3,267	3,274	3,923	4,177	4,249	4,333	4,525	5,139	5,282	6,606		
StudFTE/FacultyFTE	19.0	19.0	17.6	16.5	16.4	16.7	15.8	14.7	15.3	15.6	-0.2%	-17.8%
w/ GTAs	18.3	18.5	17.1	15.2	15.3	15.4	14.3	13.2	14.0	14.6	0.5%	-20.4%
Fresh/Soph Majors	746	767	800	810	852	892	851	823	753	723	-4.6%	-3.1%
Jr/Sr/PostBach Majors	577	609	614	664	638	600	627	621	587	641	1.6%	11.1%
Second Majors			33	37	41	41	38	41	30	24	-13.2%	
Graduate Majors	51	66	85	109	118	135	166	161	127	178	11.2%	249.0%
Total Majors	1,374	1,442	1,532	1,620	1,649	1,668	1,682	1,646	1,497	1,566	-1.1%	14.0%
Majors/Faculty FTE	23.5	25.0	25.1	22.9	23.2	23.2	22.1	21.1	19.8	20.4	-2.1%	-13.1%
Bachelor's Degrees	197	205	247	211	221	249	201	222	192	231	3.5%	17.3%
Graduate Degrees	36	53	49	52	52	61	64	92	65	68	4.3%	88.9%
Total	233	258	296	263	273	310	265	314	257	299	3.3%	28.3%

\*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

# Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

## Architecture

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	1,230,643	1,069,619	1,279,463	1,426,804	1,394,355	1,507,624	1,540,005	1,767,525	1,878,623	2,471,866		
Faculty FTE	15.3	14.6	17.4	17.3	17.4	17.8	19.3	20.2	19.1	19.1	0.8%	24.9%
% Tenure Track	88%	92%	71%	81%	92%	77%	70%	59%	46%	51%	-7.5%	-41.8%
GTA FTE	0.9	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0		-100.0%
SCH Lower	5,178	4,875	4,815	5,045	5,368	5,420	5,082	5,506	5,162	4,233	-6.8%	-18.3%
SCH Upper	3,353	3,493	3,498	3,271	2,990	3,476	3,513	3,235	4,175	5,063	14.5%	51.0%
SCH Grad	1,216	1,734	1,407	1,864	1,473	1,947	1,940	1,741	1,600	1,556	-3.0%	28.0%
Total FY SCH	9,747	10,102	9,720	10,180	9,831	10,843	10,535	10,482	10,937	10,852	1.1%	11.3%
Univ Seminar SCH						0	0	0	0	0		
Research SCH						872	884	932	785	772		
% Taught by Ten Track												
SCH Lower			41%	46%	54%	66%	53%	51%	49%			
Sections Lower			73%	59%	68%	70%	59%	47%	50%			
Total SCH/ Faculty FTE	636.6	689.8	557.5	589.8	564.5	610.8	545.6	519.2	572.1	567.3	0.6%	-10.9%
w/ GTAs	600.6	689.8	531.3	589.8	564.5	610.8	545.6	519.2	572.1	567.3	0.6%	-5.5%
Undergrad FY FTE	284.4	278.9	277.1	277.2	278.6	296.5	286.5	291.4	311.2	309.9	2.0%	9.0%
Graduate FY FTE	50.7	72.3	58.6	77.7	61.4	81.1	80.8	72.5	66.7	64.8	-3.0%	28.0%
Total FY FTE	335.0	351.2	335.7	354.9	340.0	377.7	367.3	363.9	377.9	374.7	0.9%	11.8%
Expend/Student FTE	3,673	3,046	3,811	4,021	4,101	3,992	4,192	4,857	4,971	6,597		
StudFTE/FacultyFTE	21.9	24.0	19.3	20.6	19.5	21.3	19.0	18.0	19.8	19.6	0.4%	-10.5%
w/ GTAs	20.6	24.0	18.4	20.6	19.5	21.3	19.0	18.0	19.8	19.6	0.4%	-5.1%
Fresh/Soph Majors	271	248	247	254	276	294	276	290	240	251	-2.4%	-7.4%
Jr/Sr/PostBach Majors	146	189	175	194	164	158	185	201	208	220	6.6%	50.7%
Second Majors			1	1	0	0	0	0	0	1		
Graduate Majors	39	56	57	67	61	73	93	84	60	111	23.7%	184.6%
Total Majors	456	493	480	516	501	525	554	575	508	583	3.6%	27.9%
Majors/Faculty FTE	29.8	33.7	27.5	29.9	28.8	29.6	28.7	28.5	26.6	30.5	2.8%	2.3%
Bachelor's Degrees	48	55	104	65	68	70	56	60	56	76	9.1%	58.3%
Graduate Degrees	33	46	48	52	46	51	56	72	52	49	-1.6%	48.5%
Total	81	101	152	117	114	121	112	132	108	125	3.4%	54.3%

\*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

# Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

NOTE: 428 retroactive MA degrees were awarded in FY09 and not included in the table above to make trend analysis more straightforward.

# Art

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	855,966	869,692	996,897	1,297,366	1,284,011	1,305,516	1,393,572	1,453,110	1,507,674	1,827,034		
Faculty FTE	14.5	14.0	14.9	21.0	22.5	21.8	21.1	20.8	22.0	21.5	-0.1%	47.9%
% Tenure Track	96%	100%	97%	62%	62%	64%	71%	62%	66%	61%	-1.9%	-37.2%
GTA FTE	1.3	1.6	1.1	5.5	5.0	6.0	5.0	6.5	4.5	3.5	-10.5%	169.2%
SCH Lower	4,645	4,508	4,973	5,137	5,391	4,921	4,760	4,845	4,549	5,216	2.6%	12.3%
SCH Upper	3,340	3,397	3,058	3,713	3,489	3,432	3,761	3,115	3,270	3,625	2.7%	8.5%
SCH Grad	288	217	204	304	367	315	301	274	211	165	-16.7%	-42.7%
Total FY SCH	8,273	8,122	8,235	9,154	9,247	8,668	8,822	8,234	8,030	9,006	1.9%	8.9%
Univ Seminar SCH						0	0	0	0	0		
Research SCH						1,603	1,570	2,517	2,507	2,619		
% Taught by Ten Track												
SCH Lower			38%	29%	39%	53%	55%	39%	45%			
Sections Lower			50%	33%	33%	46%	47%	24%	39%			
Total SCH/ Faculty FTE	569.0	578.2	553.3	435.9	411.0	398.5	418.1	395.4	365.3	418.9	2.2%	-26.4%
w/ GTAs	522.3	520.2	513.8	345.4	336.3	312.4	338.0	301.4	303.2	360.2	4.9%	-31.0%
Undergrad FY FTE	266.2	263.5	267.7	295.0	296.0	278.4	284.0	265.3	260.6	294.7	2.4%	10.7%
Graduate FY FTE	12.0	9.0	8.5	12.7	15.3	13.1	12.5	11.4	8.8	6.9	-16.7%	-42.7%
Total FY FTE	278.2	272.5	276.2	307.7	311.3	291.6	296.6	276.8	269.4	301.6	1.7%	8.4%
Expend/Student FTE	3,077	3,191	3,609	4,217	4,125	4,478	4,699	5,251	5,596	6,058		
StudFTE/FacultyFTE	19.1	19.4	18.6	14.7	13.8	13.4	14.1	13.3	12.3	14.0	2.1%	-26.7%
w/ GTAs	17.6	17.5	17.2	11.6	11.3	10.5	11.4	10.1	10.2	12.1	4.7%	-31.3%
Fresh/Soph Majors	189	197	236	218	237	232	223	179	178	162	-7.7%	-14.3%
Jr/Sr/PostBach Majors	188	180	197	219	233	221	214	201	175	196	-1.4%	4.3%
Second Majors			14	16	14	11	15	10	10	5	-19.9%	
Graduate Majors	12	10	8	15	16	15	14	15	10	8	-15.4%	-33.3%
Total Majors	389	387	455	468	500	479	466	405	373	371	-5.5%	-4.6%
Majors/Faculty FTE	26.8	27.5	30.6	22.3	22.2	22.0	22.1	19.4	17.0	17.3	-5.2%	-35.5%
Bachelor's Degrees	65	60	68	60	74	79	76	70	67	64	-4.3%	-1.5%
Graduate Degrees	3	7	1	0	6	7	2	5	5	2	1.6%	-33.3%
Total	68	67	69	60	80	86	78	75	72	66	-5.4%	-2.9%

\*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

# Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

## Film and Photography

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	767,531	803,881	1,048,539	1,243,818	1,325,850	1,463,404	1,558,891	1,651,970	1,628,907	2,023,046		
Faculty FTE	14.3	14.3	13.9	16.6	16.1	15.6	20.0	19.3	18.0	18.4	1.8%	28.8%
% Tenure Track	95%	93%	96%	70%	71%	87%	70%	77%	77%	70%	-2.3%	-26.8%
GTA FTE	0.0	0.0	0.0	0.5	0.0	0.0	3.5	2.0	2.5	2.0		
SCH Lower	4,402	4,646	4,914	5,124	4,935	5,375	5,121	4,275	3,740	4,397	-0.8%	-0.1%
SCH Upper	3,742	3,357	3,116	3,586	3,687	3,298	3,535	3,137	2,877	3,439	2.3%	-8.1%
SCH Grad	12	15	376	641	781	874	938	936	844	746	-4.8%	6116.7%
Total FY SCH	8,156	8,018	8,406	9,351	9,403	9,547	9,594	8,348	7,461	8,582	-0.3%	5.2%
Univ Seminar SCH						60	0	0	0	56		
Research SCH						957	1,038	873	792	871		
% Taught by Ten Track												
SCH Lower			75%	71%	53%	79%	54%	46%	61%			
Sections Lower			66%	66%	62%	76%	63%	34%	51%			
Total SCH/ Faculty FTE	570.7	561.1	602.9	563.0	582.4	612.7	479.1	433.0	413.8	466.2	-1.4%	-18.3%
w/ GTAs	570.7	561.1	602.9	546.5	582.4	612.7	407.8	392.3	363.4	420.5	-1.6%	-26.3%
Undergrad FY FTE	271.5	266.8	267.7	290.3	287.4	289.1	288.5	247.1	220.6	261.2	0.4%	-3.8%
Graduate FY FTE	0.5	0.6	15.7	26.7	32.5	36.4	39.1	39.0	35.2	31.1	-4.8%	6116.7%
Total FY FTE	272.0	267.4	283.3	317.0	319.9	325.5	327.6	286.1	255.7	292.3	-0.4%	7.5%
Expend/Student FTE	2,822	3,006	3,701	3,923	4,144	4,496	4,758	5,775	6,370	6,921		
StudFTE/FacultyFTE	19.0	18.7	20.3	19.1	19.8	20.9	16.4	14.8	14.2	15.9	-1.6%	-16.6%
w/ GTAs	19.0	18.7	20.3	18.5	19.8	20.9	13.9	13.4	12.5	14.3	-1.7%	-24.8%
Fresh/Soph Majors	245	292	274	294	290	316	305	306	261	233	-7.3%	-4.9%
Jr/Sr/PostBach Majors	196	195	198	217	212	183	183	180	164	175	-1.4%	-10.7%
Second Majors			15	17	22	24	19	31	20	17	-4.0%	
Graduate Majors	0	0	20	27	41	47	59	62	57	59	4.4%	
Total Majors	441	487	507	555	565	570	566	579	502	484	-4.3%	9.8%
Majors/Faculty FTE	30.9	34.1	36.4	33.4	35.0	36.6	28.3	30.0	27.8	26.3	-5.3%	-14.8%
Bachelor's Degrees	72	80	56	72	69	89	57	78	57	86	14.3%	19.4%
Graduate Degrees	0	0	0	0	0	3	6	15	8	17		
Total	72	80	56	72	69	92	63	93	65	103	19.0%	43.1%

\*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

# Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

## Music

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	751,840	806,498	872,495	891,426	913,439	915,942	963,135	1,023,427	1,094,600	1,567,020		
Faculty FTE	14.3	14.4	14.7	16.0	15.2	16.7	15.6	17.9	16.5	17.6	2.9%	23.5%
% Tenure Track	94%	95%	91%	72%	76%	72%	67%	70%	64%	71%	0.9%	-24.2%
GTA FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
SCH Lower	5,564	4,916	4,151	4,478	4,687	4,540	5,072	5,239	6,110	4,899	-0.2%	-12.0%
SCH Upper	1,181	1,152	1,250	1,067	1,045	1,576	1,324	1,350	1,494	1,863	12.7%	57.8%
SCH Grad	11	3	6	63	64	26	24	21	6	18	40.2%	63.6%
Total FY SCH	6,756	6,071	5,407	5,608	5,796	6,143	6,421	6,610	7,610	6,780	2.0%	0.4%
Univ Seminar SCH						0	0	0	0	60		
Research SCH						432	458	497	519	474		
% Taught by Ten Track												
SCH Lower			23%	23%	23%	35%	50%	50%	45%			
Sections Lower			43%	67%	67%	71%	74%	67%	55%			
Total SCH/ Faculty FTE	473.1	421.0	367.9	350.7	382.3	367.2	410.5	369.8	460.1	384.6	0.4%	-18.7%
w/ GTAs	473.1	421.0	367.9	350.7	382.3	367.2	410.5	369.8	460.1	384.6	0.4%	-18.7%
Undergrad FY FTE	224.8	202.3	180.0	184.8	191.1	203.9	213.2	219.6	253.5	225.4	2.1%	0.3%
Graduate FY FTE	0.5	0.1	0.3	2.6	2.7	1.1	1.0	0.9	0.3	0.8	40.2%	63.6%
Total FY FTE	225.3	202.4	180.3	187.5	193.7	205.0	214.2	220.5	253.7	226.2	2.0%	0.4%
Expend/Student FTE	3,337	3,985	4,840	4,755	4,715	4,469	4,496	4,642	4,314	6,929		
StudFTE/FacultyFTE	15.8	14.0	12.3	11.7	12.8	12.3	13.7	12.3	15.3	12.8	0.3%	-18.7%
w/ GTAs	15.8	14.0	12.3	11.7	12.8	12.3	13.7	12.3	15.3	12.8	0.3%	-18.7%
Fresh/Soph Majors	41	30	43	44	49	50	47	48	74	77	15.6%	87.8%
Jr/Sr/PostBach Majors	47	45	43	33	28	38	45	39	40	50	11.2%	6.4%
Second Majors			3	3	5	6	4	0	0	1		
Graduate Majors	0	0	0	0	0	0	0	0	0	0		
Total Majors	88	75	89	80	82	94	96	87	114	128	11.8%	45.5%
Majors/Faculty FTE	6.2	5.2	6.1	5.0	5.4	5.6	6.1	4.9	6.9	7.3	10.2%	17.8%
Bachelor's Degrees	12	10	19	13	10	11	12	14	12	5	-18.0%	-58.3%
Graduate Degrees	0	0	0	0	0	0	0	0	0	0		
Total	12	10	19	13	10	11	12	14	12	5	-18.0%	-58.3%

\*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

# Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

## Dean of Arts and Architecture

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	22,057	30,130	22,003	15,226	31,807	5,446	1,000	2,906	17,742	21,235		
Faculty FTE	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
% Tenure Track	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
GTA FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
SCH Lower	0	0	0	0	0	0	0	0	48	47		
SCH Upper	0	0	0	0	0	0	0	13	49	35		
SCH Grad	0	0	0	0	0	0	0	3	1	1		
Total FY SCH	0	0	0	0	0	0	0	16	98	83		
Univ Seminar SCH						0	0	0	0	0		
Research SCH						0	0	16	50	42		
% Taught by Ten Track												
SCH Lower												
Sections Lower												
Total SCH/ Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
w/ GTAs	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Undergrad FY FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	3.2	2.7		
Graduate FY FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0		
Total FY FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	3.3	2.8		
Expend/Student FTE	0	0	0	0	0	0	0	5,205	5,417	7,698		
StudFTE/FacultyFTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
w/ GTAs	0.0	0.0	0.0	0.0	0.0	0.0	0.0					
Fresh/Soph Majors	0	0	0	0	0	0	0	0	0	0		
Jr/Sr/PostBach Majors	0	0	1	1	1	0	0	0	0	0		
Second Majors												
Graduate Majors	0	0	0	0	0	0	0	0	0	0		
Total Majors	0	0	1	1	1	0	0	0	0	0		
Majors/Faculty FTE	0.0	0.0	0.0	0.0	0.0							
Bachelor's Degrees	0	0	0	1	0	0	0	0	0	0		
Graduate Degrees	0	0	0	0	0	0	0	0	0	0		
Total	0	0	0	1	0	0	0	0	0	0		

\*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

# Benefits expenditures were moved from a central budget line to departmental budgets in FY09.