

College of Business

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr	10 year % change
Expenditures	2,032,681	2,076,468	2,189,064	2,470,802	2,540,980	2,503,326	2,976,498	3,120,255	3,568,239	4,476,274		
Faculty FTE	31.9	31.8	30.5	37.8	38.5	37.1	41.1	40.5	44.2	43.0	2.5%	34.8%
% Tenure Track	71%	75%	62%	58%	58%	56%	55%	48%	54%	53%		
GTA FTE	1.0	1.0	0.4	2.0	2.5	2.5	2.5	2.5	3.0	4.5	22.0%	336.9%
SCH Lower	7,147	7,124	7,002	7,119	6,838	7,476	7,970	8,004	7,503	8,163	2.9%	14.2%
SCH Upper	12,108	11,973	12,751	13,473	12,670	12,539	12,862	13,575	13,997	14,537	3.5%	20.1%
SCH Grad	1,129	971	1,096	955	874	1,169	1,290	1,032	1,272	1,468	11.0%	30.0%
Total FY SCH	20,384	20,068	20,849	21,547	20,382	21,184	22,122	22,611	22,772	24,168	3.5%	18.6%
Univ Seminar SCH						801	894	807	816	822		
Research SCH						591	870	927	810	1014		
% Taught by Ten Track												
SCH Lower			46%	44%	42%	38%	9%	7%	9%			
Sections Lower			64%	54%	53%	23%	19%	11%	9%			
Total SCH/ Faculty FTE	638.6	631.1	684.4	570.6	528.8	571.5	538.1	559.0	515.1	561.5	1.4%	-12.1%
w/ GTAs	618.6	611.8	675.2	541.9	496.6	535.4	507.2	526.4	482.4	508.4	0.1%	-17.8%
Undergrad FY FTE	641.8	636.6	658.4	686.4	650.3	667.2	694.4	719.3	716.7	756.7	3.2%	17.9%
Graduate FY FTE	47.0	40.5	45.7	39.8	36.4	48.7	53.8	43.0	53.0	61.2	11.0%	30.0%
Total FY FTE	688.9	677.0	704.1	726.2	686.7	715.9	748.2	762.3	769.7	817.8	3.6%	18.7%
Expend/Student FTE	2,951	3,067	3,109	3,402	3,700	3,497	3,978	4,093	4,636	5,473		
StudFTE/FacultyFTE	21.6	21.3	23.1	19.2	17.8	19.3	18.2	18.8	17.4	19.0	1.5%	-12.0%
w/ GTAs	20.9	20.6	22.8	18.3	16.7	18.1	17.2	17.7	16.3	17.2	0.2%	-17.7%
Fresh/Soph Majors	574	567	548	524	512	557	634	570	566	549	-0.8%	-4.4%
Jr/Sr/PostBach Majors	497	490	524	577	522	505	521	558	585	590	3.2%	18.7%
Second Majors			8	7		11	12	8	12	13	14.5%	
Graduate Majors	34	35	37	34	31	43	42	33	48	50	11.5%	47.1%
Total Majors	1,105	1,092	1,117	1,142	1,072	1,116	1,209	1,169	1,211	1,202	1.4%	8.8%
Majors/Faculty FTE	34.6	34.3	36.7	30.2	27.8	30.1	29.4	28.9	27.4	27.9	-0.8%	-19.3%
Bachelor's Degrees	193	199	211	226	218	228	219	206	236	213	-0.8%	10.4%
Graduate Degrees	32	33	27	28	23	34	41	29	36	43	13.0%	34.4%
Total	225	232	238	254	241	262	260	235	272	256	0.8%	13.8%

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.