

College of Engineering

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	5,352,241	5,377,587	5,592,211	5,950,312	6,428,860	6,440,022	6,642,266	7,237,293	7,454,960	9,649,964		
Faculty FTE	70.8	72.1	69.7	66.8	67.4	69.0	74.1	70.9	69.9	75.3	2.5%	6.4%
% Tenure Track	76%	77%	78%	78%	75%	77%	78%	79%	79%	79%		
GTA FTE	5.5	6.1	5.2	22.0	26.0	26.0	15.5	17.5	20.0	19.5	0.2%	254.5%
SCH Lower	16,649	16,733	15,401	13,303	12,861	13,398	12,868	13,298	13,241	12,572	-1.4%	-24.5%
SCH Upper	17,460	19,189	20,528	18,931	16,865	16,304	17,067	16,962	17,421	16,937	0.1%	-3.0%
SCH Grad	2,614	2,338	2,407	2,742	2,960	2,535	2,203	2,085	2,249	2,376	0.2%	-9.1%
Total FY SCH	36,723	38,260	38,336	34,976	32,686	32,237	32,137	32,345	32,911	31,885	-0.6%	-13.2%
Univ Seminar SCH						42	93	45	42	45		
Research SCH						444	648	613	993	1,719		
% Taught by Ten Track												
SCH Lower			53%	49%	36%	45%	40%	37%	30%			
Sections Lower			63%	60%	50%	53%	57%	51%	46%			
Total SCH/ Faculty FTE	518.7	530.5	549.8	523.4	484.7	467.0	433.8	456.1	470.8	423.2	-2.7%	-18.4%
w/ GTAs	481.3	488.9	511.4	393.8	349.8	339.3	358.7	365.9	366.1	336.2	-1.7%	-30.1%
Undergrad FY FTE	1137.0	1197.4	1197.6	1074.5	990.9	990.1	997.8	1008.7	1022.1	983.6	-0.6%	-13.5%
Graduate FY FTE	108.9	97.4	100.3	114.3	123.3	105.6	91.8	86.9	93.7	99.0	0.2%	-9.1%
Total FY FTE	1245.9	1294.8	1297.9	1188.7	1114.2	1095.7	1089.6	1095.5	1115.8	1082.6	-0.6%	-13.1%
Expend/Student FTE	4,296	4,153	4,309	5,006	5,770	5,878	6,096	6,606	6,681	8,913		
StudFTE/FacultyFTE	17.6	18.0	18.6	17.8	16.5	15.9	14.7	15.4	16.0	14.4	-2.7%	-18.3%
w/ GTAs	16.3	16.5	17.3	13.4	11.9	11.5	12.2	12.4	12.4	11.4	-1.7%	-30.1%
Fresh/Soph Majors	1,054	997	966	980	970	984	914	906	894	937	0.2%	-11.1%
Jr/Sr/PostBach Majors	997	1,091	1,149	1,011	931	890	920	994	1,011	961	0.6%	-3.6%
Second Majors			15	12	9	10	7	10	5	8	12.0%	
Graduate Majors	165	154	155	154	190	174	156	147	167	167	0.5%	1.2%
Total Majors	2,216	2,242	2,285	2,157	2,100	2,058	1,997	2,057	2,077	2,073	0.3%	-6.5%
Majors/Faculty FTE	31.3	31.1	32.8	32.3	31.1	29.8	27.0	29.0	29.7	27.5	-1.9%	-12.1%
Bachelor's Degrees	328	310	357	369	315	300	302	281	315	321	2.2%	-2.1%
Graduate Degrees	67	62	54	50	57	58	57	41	48	57	5.1%	-14.9%
Total	395	372	411	419	372	358	359	322	363	378	2.5%	-4.3%

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

Chemical and Biological Engineering

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	563,085	547,302	589,978	611,388	635,039	632,546	610,655	705,440	769,714	1,084,937		
Faculty FTE	7.0	7.3	7.1	6.8	5.6	6.4	7.1	7.0	8.7	8.9	9.2%	26.2%
% Tenure Track	100%	74%	100%	98%	96%	100%	100%	100%	94%	90%		
GTA FTE	0.0	0.0	0.0	1.0	2.5	2.0	0.5	1.0	1.0	1.0	8.7%	9900.0%
SCH Lower	1,611	1,598	1,595	1,432	1,210	1,357	1,349	1,425	1,491	1,597	5.5%	-0.9%
SCH Upper	1,373	1,686	1,800	1,443	1,041	1,129	1,368	1,277	1,359	1,307	2.5%	-4.8%
SCH Grad	276	245	167	238	309	199	216	185	227	357	21.1%	29.3%
Total FY SCH	3,260	3,529	3,562	3,113	2,560	2,685	2,933	2,887	3,077	3,261	5.0%	0.0%
Univ Seminar SCH						0	0	0	0	0		
Research SCH						78	105	131	158	219		
% Taught by Ten Track												
SCH Lower			100%	100%	90%	100%	100%	100%	16%			
Sections Lower			100%	100%	80%	100%	100%	100%	25%			
Total SCH/ Faculty FTE	465.0	484.9	498.3	461.2	460.2	417.3	410.8	413.6	354.7	368.5	-3.2%	-20.8%
w/ GTAs	464.4	482.1	498.3	401.7	317.5	318.4	383.9	361.7	318.1	331.1	-0.2%	-28.7%
Undergrad FY FTE	99.5	109.5	113.2	95.8	75.0	82.9	90.6	90.1	95.0	96.8	3.9%	-2.7%
Graduate FY FTE	11.5	10.2	7.0	9.9	12.9	8.3	9.0	7.7	9.4	14.9	21.1%	29.3%
Total FY FTE	111.0	119.7	120.1	105.8	87.9	91.2	99.6	97.8	104.4	111.7	5.2%	0.6%
Expend/Student FTE	5,074	4,573	4,911	5,781	7,224	6,939	6,133	7,215	7,370	9,715		
StudFTE/FacultyFTE	15.8	16.4	16.8	15.7	15.8	14.2	13.9	14.0	12.0	12.6	-3.0%	-20.3%
w/ GTAs	15.8	16.3	16.8	13.6	10.9	10.8	13.0	12.3	10.8	11.3	0.0%	-28.3%
Fresh/Soph Majors	89	77	59	56	67	68	68	78	88	112	15.6%	25.8%
Jr/Sr/PostBach Majors	90	96	107	82	70	67	78	95	98	88	3.7%	-2.2%
Second Majors			0	0	1	0	0	0	0	0		
Graduate Majors	31	22	17	18	26	20	18	19	20	21	1.3%	-32.3%
Total Majors	210	195	183	156	164	155	164	192	206	221	8.2%	5.2%
Majors/Faculty FTE	30.0	26.8	25.6	23.1	29.5	24.1	23.0	27.5	23.8	25.0	0.2%	-16.6%
Bachelor's Degrees	30	33	39	42	29	19	22	33	30	34	11.8%	13.3%
Graduate Degrees	14	10	6	11	4	6	3	4	5	4	3.3%	-71.4%
Total	44	43	45	53	33	25	25	37	35	38	9.4%	-13.6%

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

Civil Engineering (Dept)

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	1,270,067	1,313,668	1,362,604	1,400,515	1,549,765	1,600,063	1,607,808	1,724,389	1,772,697	2,339,560		
Faculty FTE	18.0	18.6	18.5	17.3	18.5	17.1	19.1	17.4	19.5	19.9	3.1%	10.5%
% Tenure Track	70%	82%	71%	76%	78%	82%	84%	82%	80%	81%		
GTA FTE	0.0	0.4	0.0	2.5	3.0	5.0	2.0	1.0	1.5	2.0	10.9%	6566.7%
SCH Lower	3,585	3,723	3,395	3,070	3,026	3,177	3,365	3,384	3,717	3,517	2.1%	-1.9%
SCH Upper	4,800	5,319	5,485	4,784	4,956	4,686	4,825	4,443	4,881	5,092	2.5%	6.1%
SCH Grad	897	801	723	710	731	572	515	514	551	476	-5.4%	-46.9%
Total FY SCH	9,282	9,843	9,603	8,564	8,713	8,435	8,705	8,341	9,149	9,085	1.7%	-2.1%
Univ Seminar SCH						0	0	0	0	0		
Research SCH						122	246	205	401	400		
% Taught by Ten Track												
SCH Lower			69%	56%	58%	46%	52%	51%	55%			
Sections Lower			70%	61%	60%	50%	62%	60%	64%			
Total SCH/ Faculty FTE	515.7	528.6	519.4	495.6	472.1	493.6	455.9	478.2	468.6	457.0	-1.1%	-11.4%
w/ GTAs	514.8	517.7	519.4	433.0	406.1	381.9	412.7	452.2	435.2	415.2	0.1%	-19.3%
Undergrad FY FTE	279.5	301.4	296.0	261.8	266.1	262.1	273.0	260.9	286.6	287.0	2.2%	2.7%
Graduate FY FTE	37.4	33.4	30.1	29.6	30.5	23.8	21.5	21.4	23.0	19.8	-5.4%	-46.9%
Total FY FTE	316.9	334.8	326.1	291.4	296.5	285.9	294.5	282.3	309.6	306.8	1.6%	-3.2%
Expend/Student FTE	4,008	3,924	4,178	4,806	5,226	5,596	5,460	6,108	5,727	7,626		
StudFTE/FacultyFTE	17.6	18.0	17.6	16.9	16.1	16.7	15.4	16.2	15.9	15.4	-1.2%	-12.3%
w/ GTAs	17.6	17.6	17.6	14.7	13.8	12.9	14.0	15.3	14.7	14.0	-0.1%	-20.2%
Fresh/Soph Majors	272	261	273	282	266	252	247	281	296	273	1.0%	0.4%
Jr/Sr/PostBach Majors	348	358	366	317	336	332	320	335	365	367	2.9%	5.5%
Second Majors	0	0	1	0	0	1	2	2	0	1		
Graduate Majors	53	46	43	36	35	34	32	31	34	34	1.0%	-35.8%
Total Majors	673	665	683	635	637	619	601	649	695	675	2.0%	0.3%
Majors/Faculty FTE	37.4	35.7	36.9	36.7	34.5	36.2	31.5	37.2	35.6	34.0	-0.5%	-9.2%
Bachelor's Degrees	124	113	129	117	98	117	115	84	109	112	4.5%	-9.7%
Graduate Degrees	29	26	25	18	18	13	13	11	13	16	7.6%	-44.8%
Total	153	139	154	135	116	130	128	95	122	128	4.7%	-16.3%

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

Computer Science

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	789,870	850,834	883,221	930,258	971,594	1,006,633	1,031,430	1,121,348	1,110,960	1,341,751		
Faculty FTE	11.2	11.3	11.4	10.9	11.0	11.5	11.0	10.4	9.5	10.3	-1.1%	-8.4%
% Tenure Track	64%	72%	73%	73%	73%	78%	73%	83%	84%	88%		
GTA FTE	1.7	2.0	1.2	6.5	6.0	6.0	3.5	5.0	4.0	4.5	1.8%	167.9%
SCH Lower	6,837	6,698	5,909	4,908	4,656	4,253	4,144	4,203	3,963	3,157	-8.9%	-53.8%
SCH Upper	2,940	2,906	2,761	2,342	2,018	1,616	1,642	1,409	1,274	1,067	-11.9%	-63.7%
SCH Grad	644	667	666	674	678	619	523	367	395	366	-9.0%	-43.2%
Total FY SCH	10,421	10,271	9,336	7,924	7,352	6,488	6,309	5,979	5,632	4,590	-9.9%	-56.0%
Univ Seminar SCH						0	0	0	0	0		
Research SCH						27	24	9	24	9		
% Taught by Ten Track												
SCH Lower			26%	29%	8%	21%	11%	9%	10%			
Sections Lower			36%	33%	13%	19%	33%	33%	36%			
Total SCH/ Faculty FTE	931.3	905.6	818.5	727.6	668.4	564.2	573.5	573.8	592.8	447.8	-8.1%	-51.9%
w/ GTAs	809.7	769.6	738.0	455.7	432.5	370.7	435.1	387.7	417.2	311.2	-7.3%	-61.6%
Undergrad FY FTE	325.9	320.1	289.0	241.7	222.5	195.6	192.9	187.1	174.6	140.8	-9.8%	-56.8%
Graduate FY FTE	26.8	27.8	27.8	28.1	28.3	25.8	21.8	15.3	16.5	15.3	-9.0%	-43.2%
Total FY FTE	352.7	347.9	316.8	269.8	250.7	221.4	214.7	202.4	191.0	156.1	-9.9%	-55.8%
Expend/Student FTE	2,239	2,445	2,788	3,449	3,875	4,546	4,805	5,541	5,816	8,598		
StudFTE/FacultyFTE	31.5	30.7	27.8	24.8	22.8	19.3	19.5	19.4	20.1	15.2	-8.1%	-51.7%
w/ GTAs	27.4	26.1	25.0	15.5	14.7	12.7	14.8	13.1	14.2	10.6	-7.3%	-61.4%
Fresh/Soph Majors	175	172	166	140	129	118	101	75	62	74	-5.8%	-57.7%
Jr/Sr/PostBach Majors	152	183	166	139	111	96	100	92	85	76	-7.5%	-50.0%
Second Majors			4	3	3	3	2	1	1	1	-14.4%	
Graduate Majors	34	42	39	37	42	43	35	31	34	29	-6.9%	-14.7%
Total Majors	361	397	375	319	285	260	238	199	182	180	-7.6%	-50.1%
Majors/Faculty FTE	32.3	35.0	32.9	29.3	25.9	22.6	21.6	19.1	19.2	17.6	-6.5%	-45.6%
Bachelor's Degrees	46	49	46	42	42	29	39	23	24	23	-5.9%	-50.0%
Graduate Degrees	9	9	10	13	10	11	6	4	12	5	21.8%	-44.4%
Total	55	58	56	55	52	40	45	27	36	28	-6.4%	-49.1%

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

Electrical and Computer Engineering

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	1,035,667	1,021,362	1,021,504	1,072,049	1,144,378	1,174,192	1,191,198	1,276,198	1,328,973	1,702,866		
Faculty FTE	14.5	14.7	13.0	12.8	11.6	12.6	14.6	13.7	12.2	13.2	1.3%	-8.9%
% Tenure Track	83%	76%	88%	88%	87%	87%	82%	82%	84%	85%		
GTA FTE	1.3	1.3	1.3	4.0	7.0	5.5	3.0	3.5	2.5	3.5	1.6%	167.2%
SCH Lower	2,133	2,088	1,956	1,726	1,588	2,034	1,519	1,630	1,557	1,649	0.7%	-22.7%
SCH Upper	2,395	2,652	2,514	2,227	2,024	2,099	2,192	2,037	1,894	1,873	-2.8%	-21.8%
SCH Grad	250	194	376	558	656	565	504	605	567	640	4.3%	156.0%
Total FY SCH	4,778	4,934	4,846	4,511	4,268	4,698	4,214	4,272	4,018	4,162	-0.8%	-12.9%
Univ Seminar SCH						42	93	45	42	45		
Research SCH						126	126	131	119	117		
% Taught by Ten Track												
SCH Lower			82%	84%	63%	72%	65%	48%	59%			
Sections Lower			80%	78%	60%	75%	71%	50%	50%			
Total SCH/ Faculty FTE	328.8	335.6	373.6	353.0	366.8	371.9	289.0	311.4	329.1	314.6	-1.3%	-4.3%
w/ GTAs	301.6	308.7	340.6	268.8	229.0	259.1	239.7	248.1	273.2	248.8	0.3%	-17.5%
Undergrad FY FTE	150.9	158.0	149.0	131.8	120.4	137.8	123.7	122.2	115.0	117.4	-1.5%	-22.2%
Graduate FY FTE	10.4	8.1	15.7	23.3	27.3	23.5	21.0	25.2	23.6	26.7	4.3%	156.0%
Total FY FTE	161.4	166.1	164.7	155.0	147.7	161.3	144.7	147.4	138.7	144.1	-0.7%	-10.7%
Expend/Student FTE	6,419	6,150	6,203	6,916	7,746	7,279	8,234	8,657	9,585	11,820		
StudFTE/FacultyFTE	11.1	11.3	12.7	12.1	12.7	12.8	9.9	10.7	11.4	10.9	-1.1%	-1.9%
w/ GTAs	10.2	10.4	11.6	9.2	7.9	8.9	8.2	8.6	9.4	8.6	0.4%	-15.5%
Fresh/Soph Majors	185	158	148	159	132	145	132	123	113	102	-7.3%	-44.9%
Jr/Sr/PostBach Majors	144	159	160	140	118	117	121	131	119	112	-2.4%	-22.2%
Second Majors			8	6	3	5	3	5	3	2	-9.3%	
Graduate Majors	14	13	23	27	38	36	36	38	44	47	7.2%	235.7%
Total Majors	343	330	339	332	291	303	292	297	279	263	-3.4%	-23.3%
Majors/Faculty FTE	23.6	22.4	26.1	26.0	25.0	24.0	20.0	21.7	22.9	19.9	-3.7%	-15.8%
Bachelor's Degrees	53	42	57	54	39	46	37	45	36	34	-4.3%	-35.8%
Graduate Degrees	4	2	3	3	10	8	17	10	10	19	35.4%	375.0%
Total	57	44	60	57	49	54	54	55	46	53	1.8%	-7.0%

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

Mechanical and Industrial Engineering (Dept)

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*†	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	1,443,935	1,415,265	1,499,856	1,630,057	1,735,041	1,711,217	1,825,481	1,957,513	1,908,230	2,527,602		
Faculty FTE	19.8	19.5	19.5	19.1	20.3	20.5	21.5	21.8	20.0	23.1	4.0%	16.9%
% Tenure Track	75%	76%	74%	69%	64%	63%	65%	68%	65%	68%		
GTA FTE	2.5	2.4	2.7	8.0	7.5	7.5	6.5	7.0	8.0	6.5	-2.7%	163.2%
SCH Lower	2,008	2,125	2,040	1,719	1,894	2,068	1,996	2,151	2,109	2,100	1.0%	4.6%
SCH Upper	5,666	6,324	7,595	7,662	6,333	6,443	6,650	7,374	7,610	6,731	-0.3%	18.8%
SCH Grad	530	400	469	521	554	511	417	384	467	492	3.0%	-7.2%
Total FY SCH	8,204	8,849	10,104	9,902	8,781	9,022	9,063	9,909	10,186	9,323	0.0%	13.6%
Univ Seminar SCH						0	0	0	0	0		
Research SCH						335	340	369	442	404		
% Taught by Ten Track												
SCH Lower			53%	33%	28%	30%	20%	20%	19%			
Sections Lower			58%	55%	50%	46%	42%	42%	40%			
Total SCH/ Faculty FTE	414.8	453.0	518.3	517.8	432.9	439.3	421.8	453.8	509.3	403.0	-2.6%	-2.8%
w/ GTAs	368.7	403.2	454.6	365.1	316.0	321.8	323.9	343.6	363.8	314.6	-1.5%	-14.7%
Undergrad FY FTE	255.8	281.6	321.2	312.7	274.2	283.7	288.2	317.5	324.0	294.4	0.0%	15.1%
Graduate FY FTE	22.1	16.7	19.5	21.7	23.1	21.3	17.4	16.0	19.4	20.5	3.0%	-7.2%
Total FY FTE	277.9	298.3	340.7	334.4	297.3	305.0	305.6	333.5	343.4	314.9	0.0%	13.3%
Expend/Student FTE	5,196	4,744	4,402	4,874	5,836	5,611	5,974	5,870	5,557	8,028		
StudFTE/FacultyFTE	14.0	15.3	17.5	17.5	14.7	14.9	14.2	15.3	17.2	13.6	-2.6%	-3.1%
w/ GTAs	12.5	13.6	15.3	12.3	10.7	10.9	10.9	11.6	12.3	10.6	-1.5%	-14.9%
Fresh/Soph Majors	287	312	290	305	332	357	329	289	296	312	-0.5%	8.7%
Jr/Sr/PostBach Majors	263	293	346	330	294	276	301	340	344	316	1.0%	20.2%
Second Majors	0	0	1	2	2	1	0	2	1	4		
Graduate Majors	33	31	33	36	49	41	35	28	35	36	0.6%	9.1%
Total Majors	583	636	670	673	677	675	665	659	676	668	-0.1%	14.6%
Majors/Faculty FTE	29.5	32.6	34.4	35.2	33.4	32.9	31.0	30.2	33.8	28.9	-3.0%	-2.0%
Bachelor's Degrees	75	73	86	114	107	88	89	96	116	118	6.7%	57.3%
Graduate Degrees	11	15	10	5	15	20	18	12	8	13	6.2%	18.2%
Total	86	88	96	119	122	108	107	108	124	131	5.1%	52.3%

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

Military Studies

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	49,227	51,242	52,348	53,561	58,661	59,842	52,762	58,168	59,042	84,233		
Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
% Tenure Track	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
GTA FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
SCH Lower	386	395	413	334	351	374	363	364	244	418	15.1%	8.3%
SCH Upper	286	302	361	400	368	331	384	422	352	297	-6.2%	3.8%
SCH Grad	6	0	3	3	0	0	3	0	0	6		0.0%
Total FY SCH	678	697	777	737	719	705	750	786	596	721	2.2%	6.3%
Univ Seminar SCH						0	0	0	0	0		
Research SCH						0	0	0	0	0		
% Taught by Ten Track												
SCH Lower												
Sections Lower												
Total SCH/ Faculty FTE w/ GTAs												
Undergrad FY FTE	22.4	23.2	25.8	24.5	24.0	23.5	24.9	26.2	19.9	23.8	1.9%	6.4%
Graduate FY FTE	0.3	0.0	0.1	0.1	0.0	0.0	0.1	0.0	0.0	0.3		0.0%
Total FY FTE	22.7	23.2	25.9	24.6	24.0	23.5	25.0	26.2	19.9	24.1	2.3%	6.3%
Expend/Student FTE	2,173	2,206	2,019	2,178	2,448	2,546	2,108	2,220	2,972	3,498		
StudFTE/FacultyFTE w/ GTAs												
Fresh/Soph Majors	0	0	0	0	0	0	0	0	0	0		
Jr/Sr/PostBach Majors	0	0	0	0	0	0	0	0	0	0		
Second Majors				0	0	0	0	0	0	0		
Graduate Majors	0	0	0	0	0	0	0	0	0	0		
Total Majors	0	0	0	0	0	0	0	0	0	0		
Majors/Faculty FTE												
Bachelor's Degrees	0	0	0	0	0	0	0	0	0	0		
Graduate Degrees	0	0	0	0	0	0	0	0	0	0		
Total	0	0	0	0	0	0	0	0	0	0		

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

Dean of Engineering

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	200,390	177,914	182,700	252,484	334,382	255,529	322,932	394,237	505,344	569,016		
Faculty FTE	0.3	0.6	0.2	0.0	0.5	0.8	0.8	0.5	0.0	0.0		-100.0%
% Tenure Track	24%	100%	0%	0%	0%	0%	64%	67%	0%	0%		
GTA FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	2.0		
SCH Lower	89	106	93	114	136	135	132	141	160	134	-0.8%	50.6%
SCH Upper	0	0	12	73	125	0	6	0	51	570		
SCH Grad	11	31	3	38	32	70	25	30	43	39	11.7%	254.5%
Total FY SCH	100	137	108	225	293	205	163	171	254	743	73.4%	643.0%
Univ Seminar SCH						0	0	0	0	0		
Research SCH						91	147	137	291	570		
% Taught by Ten Track												
SCH Lower												
Sections Lower												
Total SCH/ Faculty FTE	344.8	213.6	490.9		586.0	245.5	208.4	334.6				
w/ GTAs	344.8	213.6	490.9		586.0	245.5	208.4	334.6	84.7	371.5	99.2%	7.7%
Undergrad FY FTE	3.0	3.5	3.5	6.2	8.7	4.5	4.6	4.7	7.0	23.5	88.6%	691.0%
Graduate FY FTE	0.5	1.3	0.1	1.6	1.3	2.9	1.0	1.3	1.8	1.6	11.7%	254.5%
Total FY FTE	3.4	4.8	3.6	7.8	10.0	7.4	5.6	6.0	8.8	25.1	70.5%	632.6%
Expend/Student FTE												
StudFTE/FacultyFTE	11.8	7.5	16.5		20.1	8.9	7.2	11.6				
w/ GTAs	11.8	7.5	16.5		20.1	8.9	7.2	11.6	2.9	12.5	95.0%	6.2%
Fresh/Soph Majors	46	17	30	38	44	44	37	60	39	64	22.3%	39.1%
Jr/Sr/PostBach Majors	0	2	4	3	2	2	0	1	0	2		
Second Majors			1	1	0	0	0	0	0	0		
Graduate Majors	0	0	0	0	0	0	0	0	0	0		
Total Majors	46	19	34	41	46	46	37	61	39	66	23.8%	43.5%
Majors/Faculty FTE	158.6	29.6	154.5		92.0	55.2	47.3	119.4				
Bachelor's Degrees	0	0	0	0	0	1	0	0	0	0		
Graduate Degrees	0	0	0	0	0	0	0	0	0	0		
Total	0	0	0	0	0	1	0	0	0	0		

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

Civil Engineering (Programs)

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures												
Faculty FTE												
% Tenure Track												
GTA FTE												
SCH Lower						3,051	3,182	3,183	3,490	3,324		
SCH Upper						3,612	3,574	3,120	3,453	3,862		
SCH Grad						536	506	490	494	431		
Total FY SCH						7,199	7,262	6,793	7,437	7,617		
Univ Seminar SCH						0	0	0	0	0		
Research SCH						122	246	205	254	217		
% Taught by Ten Track												
SCH Lower												
Sections Lower												
Total SCH/ Faculty FTE w/ GTAs												
Undergrad FY FTE						222.1	225.2	210.1	231.4	239.5		
Graduate FY FTE						22.3	21.1	20.4	20.6	18.0		
Total FY FTE						244.4	246.3	230.5	252.0	257.5		
Expend/Student FTE												
StudFTE/FacultyFTE w/ GTAs												
Fresh/Soph Majors	161	156	171	171	172	142	153	170	181	165	0.9%	2.5%
Jr/Sr/PostBach Majors	193	208	201	176	176	181	177	182	192	188	1.2%	-2.6%
Second Majors			1	0	0	1	1	2	0	1		
Graduate Majors	42	40	31	28	33	33	28	29	30	28	-2.6%	-33.3%
Total Majors	396	404	404	375	381	357	359	383	403	382	0.6%	-3.5%
Majors/Faculty FTE												
Bachelor's Degrees				65	45	62	63	46	63	56	3.5%	
Graduate Degrees				10	16	13	9	10	13	12	2.3%	
Total				75	61	75	72	56	76	68	2.6%	

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

Civil Engineering Technology (Programs)

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures												
Faculty FTE												
% Tenure Track												
GTA FTE												
SCH Lower						126	183	201	227	193		
SCH Upper						1,074	1,251	1,323	1,428	1,230		
SCH Grad						36	9	24	57	45		
Total FY SCH						1,236	1,443	1,548	1,712	1,468		
Univ Seminar SCH						0	0	0	0	0		
Research SCH						0	0	0	147	183		
% Taught by Ten Track												
SCH Lower												
Sections Lower												
Total SCH/ Faculty FTE w/ GTAs												
Undergrad FY FTE						40.0	47.8	50.8	55.2	47.4		
Graduate FY FTE						1.5	0.4	1.0	2.4	1.9		
Total FY FTE						41.5	48.2	51.8	57.5	49.3		
Expend/Student FTE						0	0	0	0	0		
StudFTE/FacultyFTE w/ GTAs												
Fresh/Soph Majors	111	105	102	111	94	110	94	111	115	108	1.7%	-2.7%
Jr/Sr/PostBach Majors	155	150	165	141	160	151	143	153	173	179	5.0%	15.5%
Second Majors			0	0	0	0	1	0	0	0		
Graduate Majors	11	6	12	8	2	1	4	2	4	6	70.0%	-45.5%
Total Majors						262	242	266	292	293		
Majors/Faculty FTE												
Bachelor's Degrees				52	53	55	52	38	46	56	7.0%	
Graduate Degrees				8	2	0	4	1	0	4		
Total						55	56	39	46	60		

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

Industrial and Management Engineering (Programs)

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*†	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	524,436	503,186	511,460	585,198	559,044	570,995	558,104	571,124	478,279	709,647		
Faculty FTE	6.9	6.7	6.7	6.9	6.5	6.3	6.5	6.3	4.5	5.6	-0.2%	-19.7%
% Tenure Track	80%	84%	78%	73%	77%	80%	77%	80%	67%	48%	-13.4%	-40.3%
GTA FTE	1.4	1.4	1.4	2.0	3.5	3.5	3.5	3.0	3.5	2.5	-7.9%	81.2%
SCH Lower	267	192	201	165	136	173	213	222	235	251	9.6%	-6.0%
SCH Upper	2,371	2,474	2,825	2,761	2,119	2,061	2,009	2,104	2,397	2,246	2.0%	-5.3%
SCH Grad	342	286	318	353	294	302	233	134	192	195	0.7%	-43.0%
Total FY SCH	2,980	2,952	3,344	3,279	2,549	2,536	2,455	2,460	2,824	2,692	2.0%	-9.7%
Univ Seminar SCH						0	0	0	0	0		
Research SCH						60	33	40	59	66		
% Taught by Ten Track												
SCH Lower												
Sections Lower												
Total SCH/ Faculty FTE	431.3	441.7	499.8	476.9	392.2	405.7	377.7	393.6	627.6	485.0	8.4%	12.5%
w/ GTAs	359.5	367.5	411.5	369.5	254.9	260.1	245.5	265.9	353.0	334.4	8.0%	-7.0%
Undergrad FY FTE	87.9	88.9	100.9	97.5	75.2	74.5	74.1	77.5	87.7	83.2	2.6%	-5.3%
Graduate FY FTE	14.3	11.9	13.3	14.7	12.3	12.6	9.7	5.6	8.0	8.1	0.7%	-43.0%
Total FY FTE	102.2	100.8	114.1	112.2	87.4	87.0	83.8	83.1	95.7	91.4	1.8%	-10.6%
Expend/Student FTE	5,132	4,993	4,482	5,214	6,395	6,561	6,662	6,871	4,996	7,768		
StudFTE/FacultyFTE	14.8	15.1	17.1	16.3	13.4	13.9	12.9	13.3	21.3	16.5	8.3%	11.3%
w/ GTAs	12.3	12.5	14.0	12.6	8.7	8.9	8.4	9.0	12.0	11.3	7.9%	-7.9%
Fresh/Soph Majors	61	70	56	64	64	67	61	44	39	47	-2.6%	-23.0%
Jr/Sr/PostBach Majors	70	61	72	62	48	39	45	49	58	58	7.5%	-17.1%
Second Majors			0	0	0	0	0	0	0	0		
Graduate Majors	18	18	21	21	22	22	15	7	10	10	-3.5%	-44.4%
Total Majors	149	149	149	147	134	128	121	100	107	115	-0.1%	-22.8%
Majors/Faculty FTE	21.6	22.3	22.3	21.4	20.6	20.5	18.6	16.0	23.8	20.7	4.6%	-3.9%
Bachelor's Degrees	25	11	21	31	14	16	15	15	18	18	5.5%	-28.0%
Graduate Degrees	7	10	6	4	9	13	10	6	3	6	11.9%	-14.3%
Total	32	21	27	35	23	29	25	21	21	24	1.5%	-25.0%

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

Mechanical Engineering (Programs)

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*†	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	919,499	912,079	988,396	1,044,859	1,175,997	1,140,222	1,267,377	1,386,389	1,429,951	1,817,954		
Faculty FTE	12.9	12.9	12.8	12.3	13.8	14.3	15.0	15.6	15.5	17.6	6.0%	36.6%
% Tenure Track	72%	72%	72%	67%	58%	56%	60%	63%	65%	74%	7.1%	2.5%
GTA FTE	1.1	1.1	1.3	6.0	4.0	4.0	3.0	4.0	4.5	4.0	3.0%	267.0%
SCH Lower	1,741	1,933	1,839	1,554	1,758	1,778	1,650	1,717	1,604	1,579	-2.3%	-9.3%
SCH Upper	3,295	3,850	4,770	4,901	4,214	3,283	3,856	4,273	4,156	3,367	-4.0%	2.2%
SCH Grad	188	114	151	168	260	209	184	250	275	291	8.9%	54.8%
Total FY SCH	5,224	5,897	6,760	6,623	6,232	5,270	5,690	6,240	6,034	5,237	-3.3%	0.2%
Univ Seminar SCH						0	0	0	0	0		
Research SCH						218	256	248	290	269		
% Taught by Ten Track												
SCH Lower												
Sections Lower												
Total SCH/ Faculty FTE	405.9	458.9	527.9	540.7	452.1	368.9	379.7	400.4	389.3	297.9	-8.3%	-26.6%
w/ GTAs	374.2	423.8	479.4	362.9	350.4	288.2	316.4	318.6	301.7	242.7	-7.7%	-35.2%
Undergrad FY FTE	167.9	192.8	220.3	215.2	199.1	168.7	183.5	199.7	192.0	164.9	-3.8%	-1.8%
Graduate FY FTE	7.8	4.8	6.3	7.0	10.8	8.7	7.7	10.4	11.4	12.1	8.9%	54.8%
Total FY FTE	175.7	197.5	226.6	222.2	209.9	177.4	191.2	210.1	203.4	177.0	-3.2%	0.7%
Expend/Student FTE	5,233	4,618	4,362	4,703	5,603	6,428	6,629	6,600	7,030	10,271		
StudFTE/FacultyFTE	13.7	15.4	17.7	18.1	15.2	12.4	12.8	13.5	13.1	10.1	-8.2%	-26.3%
w/ GTAs	12.6	14.2	16.1	12.2	11.8	9.7	10.6	10.7	10.2	8.2	-7.6%	-34.8%
Fresh/Soph Majors	206	205	191	200	220	239	217	184	188	201	-0.8%	-2.4%
Jr/Sr/PostBach Majors	160	188	220	206	180	178	193	218	217	185	-1.4%	15.6%
Second Majors			1	1		0	0	1	0	0		
Graduate Majors	15	13	12	15	27	19	20	21	25	26	6.1%	73.3%
Total Majors	381	406	424	422	428	436	430	424	430	412	-1.4%	8.1%
Majors/Faculty FTE	29.6	31.6	33.1	34.4	31.0	30.5	28.7	27.2	27.7	23.4	-6.6%	-20.8%
Bachelor's Degrees	50	62	65	67	66	52	58	55	74	73	7.9%	46.0%
Graduate Degrees	4	5	4	1	6	7	8	6	5	7	6.9%	75.0%
Total	54	67	69	68	72	59	66	61	79	80	7.2%	48.1%

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

Mechanical Engineering Technology (Programs)

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*†	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures												
Faculty FTE												
% Tenure Track												
GTA FTE												
SCH Lower						118	134	213	271	270		
SCH Upper						1,099	785	997	1,057	1,118		
SCH Grad						0	0	0	0	6		
Total FY SCH						1,217	919	1,210	1,328	1,394		
Univ Seminar SCH						0	0	0	0	0		
Research SCH						57	51	81	93	69		
% Taught by Ten Track												
SCH Lower												
Sections Lower												
Total SCH/ Faculty FTE w/ GTAs												
Undergrad FY FTE						40.6	30.6	40.3	44.3	46.3		
Graduate FY FTE						0.0	0.0	0.0	0.0	0.3		
Total FY FTE						40.6	30.6	40.3	44.3	46.5		
Expend/Student FTE												
StudFTE/FacultyFTE w/ GTAs												
Fresh/Soph Majors	20	37	43	41	48	51	51	61	69	64	5.4%	220.0%
Jr/Sr/PostBach Majors	33	44	54	62	66	59	63	73	69	73	3.8%	121.2%
Second Majors			0	1	1	1	0	1	1	4		
Graduate Majors	0	0	0	0	0	0	0	0	0	0		
Total Majors	53	81	97	104	115	111	114	135	139	141	5.1%	166.0%
Majors/Faculty FTE												
Bachelor's Degrees				16	27	20	16	26	24	27	10.2%	
Graduate Degrees				0	0	0	0	0	0	0		
Total				16	27	20	16	26	24	27	10.2%	

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.