

College of Letters and Science

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	13,474,618	13,187,148	13,807,176	14,903,775	15,556,073	15,898,691	16,396,628	17,005,005	17,775,159	22,812,166		
Faculty FTE	173.2	191.7	189.1	208.5	215.8	212.3	218.4	213.9	215.0	213.2	-0.3%	23.1%
% Tenure Track	91%	84%	84%	69%	67%	66%	70%	68%	70%	68%	0.2%	-24.9%
GTA FTE	31.6	32.2	35.0	107.0	103.0	111.0	97.0	96.5	94.5	108.0	2.9%	242.2%
SCH Lower	110,546	109,257	108,700	112,129	114,609	108,686	106,288	105,080	99,965	97,819	-2.9%	-11.5%
SCH Upper	28,313	27,383	27,717	28,324	28,785	26,564	29,597	29,980	29,892	29,748	1.0%	5.1%
SCH Grad	5,875	5,801	6,119	6,457	6,466	7,053	6,885	6,672	6,254	6,470	-0.9%	10.1%
Total FY SCH	144,734	142,441	142,536	146,910	149,860	142,303	142,770	141,733	136,111	134,037	-2.0%	-7.4%
Univ Seminar SCH						2,046	2,306	2,265	1,851	1,672		
Research SCH						1,905	2,262	2,734	3,049	2,776		
% Taught by Ten Track												
SCH Lower			53%	48%	48%	44%	45%	37%	32%			
Sections Lower			42%	33%	35%	35%	38%	32%	29%			
Total SCH/ Faculty FTE	835.8	742.9	753.9	704.7	694.3	670.3	653.9	662.6	633.2	628.8	-1.7%	-24.8%
w/ GTAs	707.0	636.1	636.2	465.7	470.0	440.2	452.7	456.6	439.8	417.3	-2.6%	-41.0%
Undergrad FY FTE	4628.6	4554.7	4547.2	4681.8	4779.8	4508.3	4529.5	4502.0	4328.6	4252.2	-2.1%	-8.1%
Graduate FY FTE	244.8	241.7	255.0	269.0	269.4	293.9	286.9	278.0	260.6	269.6	-0.9%	10.1%
Total FY FTE	4873.4	4796.4	4802.2	4950.8	5049.2	4802.2	4816.4	4780.0	4589.2	4521.8	-2.0%	-7.2%
Expend/Student FTE	2,765	2,749	2,875	3,010	3,081	3,311	3,404	3,558	3,873	5,045		
StudFTE/FacultyFTE	28.1	25.0	25.4	23.7	23.4	22.6	22.1	22.3	21.3	21.2	-1.7%	-24.6%
w/ GTAs	23.8	21.4	21.4	15.7	15.8	14.9	15.3	15.4	14.8	14.1	-2.5%	-40.9%
Fresh/Soph Majors	971	953	924	954	999	1,006	1,015	975	942	876	-3.9%	-9.8%
Jr/Sr/PostBach Majors	1,174	1,112	1,128	1,172	1,224	1,147	1,198	1,263	1,219	1,185	-0.6%	0.9%
Second Majors			62	65	71	86	121	137	147	162	14.8%	
Graduate Majors	346	342	352	373	389	393	428	425	423	449	3.0%	29.8%
Total Majors	2,491	2,407	2,466	2,564	2,683	2,632	2,762	2,800	2,731	2,672	-0.6%	7.3%
Majors/Faculty FTE	14.4	12.6	13.0	12.3	12.4	12.4	12.6	13.1	12.7	12.5	-0.3%	-12.9%
Bachelor's Degrees	447	432	446	450	507	473	459	526	480	514	2.1%	15.0%
Graduate Degrees	88	89	89	92	105	98	89	112	103	100		13.6%
Total	535	521	535	542	612	571	548	638	583	614	1.8%	14.8%

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

Cell Biology and Neuroscience

	1999-00**	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	0	390,266	567,343	616,326	772,816	801,799	810,877	816,745	878,670	1,175,139		
Faculty FTE	0.0	6.4	6.6	8.1	9.4	7.6	9.6	9.1	11.4	8.9	0.8%	
% Tenure Track		88%	89%	78%	85%	88%	92%	76%	89%	88%	1.5%	
GTA FTE	0.0	0.0	1.5	4.0	3.0	6.5	4.0	4.5	3.5	4.0	4.0%	
SCH Lower	0	2,851	3,309	3,724	4,138	3,505	3,126	3,193	3,325	3,615	2.0%	
SCH Upper	0	1,282	1,163	1,774	1,164	1,054	1,241	1,654	1,595	1,828	12.3%	
SCH Grad	0	112	121	189	168	61	123	61	124	75	14.1%	
Total FY SCH	0	4,245	4,593	5,687	5,470	4,619	4,491	4,907	5,044	5,518	4.3%	
Univ Seminar SCH						0	0	0	0	0		
Research SCH						71	62	159	200	177		
% Taught by Ten Track												
SCH Lower			100%	68%	100%	75%	100%	18%	36%			
Sections Lower			100%	67%	100%	71%	100%	36%	44%			
Total SCH/ Faculty FTE	0.0	660.1	698.9	700.4	584.4	609.1	466.1	541.5	443.7	617.9	8.7%	
w/ GTAs	0.0	660.1	566.9	469.2	442.6	328.0	329.3	361.8	339.2	426.7	7.2%	
Undergrad FY FTE	0.0	137.8	149.1	183.3	176.7	152.0	145.6	161.6	164.0	181.4	4.6%	
Graduate FY FTE	0.0	4.7	5.0	7.9	7.0	2.5	5.1	2.5	5.2	3.1	14.1%	
Total FY FTE	0.0	142.4	154.1	191.1	183.7	154.5	150.7	164.1	169.2	184.5	4.2%	
Expend/Student FTE	0	2,740	3,681	3,224	4,206	5,190	5,380	4,978	5,194	6,368		
StudFTE/FacultyFTE	0.0	22.1	23.5	23.5	19.6	20.4	15.6	18.1	14.9	20.7	8.5%	
w/ GTAs	0.0	22.1	19.0	15.8	14.9	11.0	11.1	12.1	11.4	14.3	7.1%	
Fresh/Soph Majors	0	156	168	177	180	178	161	190	182	168	-1.4%	
Jr/Sr/PostBach Majors	0	86	129	153	152	134	155	162	167	189	7.4%	
Second Majors			1	1	2	1	5	2	2	4	71.3%	
Graduate Majors	0	5	13	17	16	13	11	9	6	4	-26.9%	
Total Majors	0	247	311	348	350	326	332	363	357	365	2.0%	
Majors/Faculty FTE	0.0	38.4	47.3	42.9	37.4	43.0	34.5	40.1	31.4	40.9	5.9%	
Bachelor's Degrees	0	29	51	49	64	48	49	68	57	63	5.6%	
Graduate Degrees	0	0	0	0	3	1	2	1	3	0		
Total	0	29	51	49	67	49	51	69	60	63	4.0%	

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

**After FY00, Biology is reported under the departments of Cell Biology and Neuroscience and Ecology.

Chemistry and Biochemistry

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	1,833,652	1,862,611	1,781,114	1,897,436	1,950,216	1,898,940	2,074,649	2,004,504	2,190,158	2,726,624		
Faculty FTE	19.7	19.7	18.5	19.4	21.2	17.5	18.9	18.3	19.4	19.3	0.6%	-2.1%
% Tenure Track	99%	99%	95%	74%	70%	67%	74%	67%	69%	73%	1.8%	-26.3%
GTA FTE	11.3	11.0	11.0	20.5	19.5	21.0	15.0	11.0	15.0	24.0	21.1%	112.6%
SCH Lower	10,224	10,039	10,006	10,879	11,101	10,821	10,760	10,745	10,412	10,358	-1.3%	1.3%
SCH Upper	3,579	3,459	3,350	3,300	3,255	3,334	3,348	3,467	3,524	3,481	1.0%	-2.7%
SCH Grad	1,159	1,101	1,082	1,067	764	742	842	760	824	957	7.3%	-17.4%
Total FY SCH	14,962	14,599	14,438	15,246	15,120	14,897	14,950	14,972	14,760	14,796	-0.3%	-1.1%
Univ Seminar SCH						0	0	0	0	0		
Research SCH						228	218	146	247	272		
% Taught by Ten Track												
SCH Lower			90%	93%	83%	56%	54%	21%	4%			
Sections Lower			89%	91%	65%	50%	55%	30%	7%			
Total SCH/ Faculty FTE	760.3	739.4	782.3	785.1	713.9	850.4	793.1	817.2	762.6	768.3	-0.6%	1.1%
w/ GTAs	483.1	474.7	490.6	381.9	371.7	386.8	441.7	510.6	429.6	342.0	-5.7%	-29.2%
Undergrad FY FTE	460.1	449.9	445.2	472.6	478.5	471.8	470.3	473.7	464.5	461.3	-0.7%	0.3%
Graduate FY FTE	48.3	45.9	45.1	44.5	31.8	30.9	35.1	31.7	34.3	39.9	7.3%	-17.4%
Total FY FTE	508.4	495.8	490.3	517.1	510.4	502.8	505.4	505.4	498.9	501.2	-0.2%	-1.4%
Expend/Student FTE	3,607	3,757	3,633	3,669	3,821	3,777	4,105	3,966	4,390	5,440		
StudFTE/FacultyFTE	25.8	25.1	26.6	26.6	24.1	28.7	26.8	27.6	25.8	26.0	-0.5%	0.7%
w/ GTAs	16.4	16.1	16.7	13.0	12.5	13.1	14.9	17.2	14.5	11.6	-5.7%	-29.4%
Fresh/Soph Majors	38	36	20	36	39	36	52	51	45	40	-1.8%	5.3%
Jr/Sr/PostBach Majors	32	30	29	39	35	38	44	53	51	46	2.5%	43.8%
Second Majors			1	1	3	2	6	2	5	7	64.4%	
Graduate Majors	69	65	56	54	51	49	58	51	58	65	7.5%	-5.8%
Total Majors	139	131	106	130	128	125	160	157	159	158	3.3%	13.7%
Majors/Faculty FTE	7.1	6.6	5.7	6.7	6.0	7.1	8.5	8.6	8.2	8.2	2.8%	16.2%
Bachelor's Degrees	13	17	11	11	14	13	16	18	17	20	9.5%	53.8%
Graduate Degrees	9	13	11	13	13	4	9	11	6	5	-1.2%	-44.4%
Total	22	30	22	24	27	17	25	29	23	25	4.4%	13.6%

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

Earth Science

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	928,313	902,807	829,980	937,470	1,050,050	1,021,158	1,115,718	1,202,224	1,371,977	1,641,852		
Faculty FTE	13.0	12.9	11.9	10.0	13.7	12.1	13.8	15.1	15.2	13.9	0.3%	7.0%
% Tenure Track	100%	100%	100%	90%	85%	88%	94%	93%	92%	87%	-1.3%	-13.3%
GTA FTE	2.2	2.5	2.5	7.0	5.5	6.5	7.5	7.5	7.0	8.5	8.6%	295.3%
SCH Lower	7,512	7,662	7,050	6,796	6,096	5,306	5,366	5,415	5,167	5,127	-2.0%	-31.7%
SCH Upper	1,892	1,751	1,861	1,767	1,875	1,839	1,890	2,040	2,319	1,803	-1.9%	-4.7%
SCH Grad	382	381	346	327	556	571	684	725	605	643	1.7%	68.3%
Total FY SCH	9,786	9,794	9,257	8,890	8,527	7,716	7,940	8,180	8,091	7,573	-2.1%	-22.6%
Univ Seminar SCH						0	48	0	0	0		
Research SCH						246	313	452	578	497		
% Taught by Ten Track												
SCH Lower			71%	78%	35%	76%	98%	97%	72%			
Sections Lower			50%	79%	70%	89%	97%	89%	67%			
Total SCH/ Faculty FTE	753.3	759.8	774.7	891.7	623.8	635.3	573.7	541.2	532.7	545.0	-2.0%	-27.7%
w/ GTAs	646.4	637.3	642.0	523.9	444.8	413.8	372.1	361.7	364.7	338.2	-4.6%	-47.7%
Undergrad FY FTE	313.5	313.8	297.0	285.4	265.7	238.2	241.9	248.5	249.5	231.0	-2.3%	-26.3%
Graduate FY FTE	15.9	15.9	14.4	13.6	23.2	23.8	28.5	30.2	25.2	26.8	1.7%	68.3%
Total FY FTE	329.4	329.6	311.5	299.1	288.9	262.0	270.4	278.7	274.7	257.8	-2.0%	-21.7%
Expend/Student FTE	2,818	2,739	2,665	3,135	3,635	3,898	4,127	4,314	4,994	6,369		
StudFTE/FacultyFTE	25.4	25.6	26.1	30.0	21.1	21.6	19.5	18.4	18.1	18.6	-1.9%	-26.8%
w/ GTAs	21.8	21.4	21.6	17.6	15.1	14.0	12.7	12.3	12.4	11.5	-4.5%	-47.1%
Fresh/Soph Majors	73	82	73	53	57	67	81	84	84	80	3.1%	9.6%
Jr/Sr/PostBach Majors	111	105	108	118	111	102	95	90	93	100	0.9%	-9.9%
Second Majors			1	1	1	1	3	7	5	8	65.7%	
Graduate Majors	26	24	21	24	32	39	42	54	52	56	9.8%	115.4%
Total Majors	210	211	203	196	201	209	221	235	234	244	3.6%	16.2%
Majors/Faculty FTE	16.2	16.4	17.0	19.7	14.7	17.2	16.0	15.5	15.4	17.6	4.1%	8.6%
Bachelor's Degrees	40	36	37	37	45	31	39	28	30	35	3.2%	-12.5%
Graduate Degrees	10	7	5	5	5	6	5	9	6	15	56.2%	50.0%
Total	50	43	42	42	50	37	44	37	36	50	9.8%	0.0%

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

Ecology

	1999-00**	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	0	943,854	965,371	980,950	1,050,814	1,196,252	1,169,388	1,173,622	1,173,421	1,442,042		
Faculty FTE	0.0	13.6	13.3	14.3	14.4	15.0	14.7	14.5	13.5	12.8	-3.8%	
% Tenure Track		92%	92%	76%	72%	80%	80%	78%	71%	74%	-0.7%	
GTA FTE	0.0	0.0	1.5	8.5	7.5	7.0	4.0	5.0	4.5	6.0	7.3%	
SCH Lower	0	4,046	4,695	4,106	3,624	3,335	3,241	3,249	3,267	3,194	-1.5%	
SCH Upper	0	2,362	2,143	2,005	1,781	1,751	1,829	1,524	1,628	1,531	-3.0%	
SCH Grad	0	635	686	732	885	851	839	689	534	547	-9.2%	
Total FY SCH	0	7,043	7,524	6,843	6,290	5,937	5,910	5,462	5,430	5,272	-3.1%	
Univ Seminar SCH						0	0	0	0	0		
Research SCH						0	19	35	36	29		
% Taught by Ten Track												
SCH Lower			78%	82%	100%	100%	100%	64%	23%			
Sections Lower			50%	64%	100%	100%	100%	47%	33%			
Total SCH/ Faculty FTE	0.0	519.4	564.1	478.2	438.3	395.8	402.6	377.3	401.1	411.9	0.9%	
w/ GTAs	0.0	519.4	505.7	300.0	287.9	269.9	316.4	280.5	301.0	280.4	-0.7%	
Undergrad FY FTE	0.0	213.6	227.9	203.7	180.2	169.5	169.0	159.1	163.2	157.5	-2.1%	
Graduate FY FTE	0.0	26.5	28.6	30.5	36.9	35.5	35.0	28.7	22.3	22.8	-9.2%	
Total FY FTE	0.0	240.1	256.5	234.2	217.0	205.0	204.0	187.8	185.4	180.3	-3.3%	
Expend/Student FTE	0	3,932	3,763	4,189	4,842	5,836	5,733	6,249	6,328	7,998		
StudFTE/FacultyFTE	0.0	17.7	19.2	16.4	15.1	13.7	13.9	13.0	13.7	14.1	0.7%	
w/ GTAs	0.0	17.7	17.2	10.3	9.9	9.3	10.9	9.6	10.3	9.6	-0.9%	
Fresh/Soph Majors	0	163	131	124	121	122	104	102	94	89	-6.2%	
Jr/Sr/PostBach Majors	0	185	143	114	124	113	125	105	121	106	-2.4%	
Second Majors			5	3	4	5	8	6	10	5	5.8%	
Graduate Majors	0	59	55	58	62	64	65	55	57	60	0.1%	
Total Majors	0	407	334	299	311	304	302	268	282	260	-3.7%	
Majors/Faculty FTE	0.0	30.0	25.0	20.9	21.7	20.3	20.6	18.5	20.8	20.3	0.3%	
Bachelor's Degrees	0	76	57	53	48	40	54	39	59	48	5.5%	
Graduate Degrees	0	17	9	12	16	12	17	11	16	13	2.7%	
Total	0	93	66	65	64	52	71	50	75	61	4.8%	

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

**After FY00, Biology is reported under the departments of Cell Biology and Neuroscience and Ecology.

English

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	1,095,973	1,105,449	1,141,247	1,240,849	1,209,389	1,310,659	1,341,708	1,385,960	1,271,968	1,903,777		
Faculty FTE	19.9	21.5	20.1	23.9	22.6	24.0	23.4	24.3	22.4	23.2	-0.1%	16.2%
% Tenure Track	87%	81%	87%	66%	64%	66%	61%	55%	52%	60%	0.7%	-31.7%
GTA FTE	0.0	1.0	1.0	6.5	5.0	5.0	7.0	7.0	5.0	7.0	11.0%	
SCH Lower	11,736	11,264	11,355	10,677	11,589	11,543	11,673	11,428	11,076	10,702	-2.2%	-8.8%
SCH Upper	2,269	2,564	2,623	2,559	2,550	2,336	2,576	2,543	2,295	2,446	0.1%	7.8%
SCH Grad	144	183	199	263	254	231	282	320	267	291	3.7%	102.4%
Total FY SCH	14,149	14,011	14,177	13,499	14,393	14,110	14,531	14,291	13,638	13,439	-1.8%	-5.0%
Univ Seminar SCH						42	96	0	48	0		
Research SCH						387	504	429	411	366		
% Taught by Ten Track												
SCH Lower			36%	32%	28%	32%	29%	23%	22%			
Sections Lower			100%	24%	25%	32%	28%	21%	21%			
Total SCH/ Faculty FTE	709.6	653.0	704.7	565.3	637.0	588.0	620.5	587.7	608.1	580.0	-1.4%	-18.3%
w/ GTAs	709.6	622.7	669.9	444.3	521.6	486.6	477.7	456.3	497.2	445.4	-2.7%	-37.2%
Undergrad FY FTE	466.8	460.9	465.9	441.2	471.3	462.6	475.0	465.7	445.7	438.3	-1.9%	-6.1%
Graduate FY FTE	6.0	7.6	8.3	11.0	10.6	9.6	11.8	13.3	11.1	12.1	3.7%	102.4%
Total FY FTE	472.8	468.6	474.2	452.2	481.9	472.3	486.7	479.0	456.8	450.4	-1.7%	-4.7%
Expend/Student FTE	2,318	2,359	2,407	2,744	2,510	2,775	2,757	2,893	2,784	4,227		
StudFTE/FacultyFTE	23.7	21.8	23.6	18.9	21.3	19.7	20.8	19.7	20.4	19.4	-1.4%	-18.0%
w/ GTAs	23.7	20.8	22.4	14.9	17.5	16.3	16.0	15.3	16.7	14.9	-2.6%	-37.0%
Fresh/Soph Majors	78	81	89	93	112	86	90	77	99	105	5.8%	34.6%
Jr/Sr/PostBach Majors	151	128	138	133	134	129	146	137	120	118	-3.6%	-21.9%
Second Majors		6	3	2	4	6	8	8	8	9	24.2%	
Graduate Majors	7	10	13	18	17	15	20	20	15	21	10.3%	200.0%
Total Majors	236	219	246	247	265	234	262	242	242	253	0.8%	7.2%
Majors/Faculty FTE	11.8	10.2	12.2	10.3	11.7	9.8	11.2	10.0	10.8	10.9	1.3%	-7.7%
Bachelor's Degrees	50	50	54	43	60	40	45	56	43	50	3.6%	0.0%
Graduate Degrees	0	3	5	5	10	2	7	8	7	7	27.5%	
Total	50	53	59	48	70	42	52	64	50	57	4.0%	14.0%

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

History and Philosophy

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	1,065,845	991,666	1,038,646	1,122,471	1,232,287	1,291,820	1,306,732	1,384,548	1,601,583	1,911,380		
Faculty FTE	17.9	17.4	18.8	19.9	20.1	21.9	20.1	19.6	22.6	20.6	0.1%	14.8%
% Tenure Track	88%	100%	95%	79%	82%	80%	88%	87%	86%	88%	1.3%	-0.8%
GTA FTE	0.8	0.8	0.8	3.0	2.0	2.5	4.0	2.0	2.0	2.5	8.0%	212.5%
SCH Lower	10,318	10,770	11,022	13,063	14,180	11,622	12,662	11,725	10,522	8,694	-10.0%	-15.7%
SCH Upper	3,207	3,231	3,207	3,260	3,354	3,829	4,050	4,283	4,106	4,274	3.1%	33.3%
SCH Grad	265	264	437	335	349	361	410	364	332	418	6.1%	57.7%
Total FY SCH	13,790	14,265	14,666	16,658	17,883	15,812	17,122	16,372	14,960	13,386	-6.4%	-2.9%
Univ Seminar SCH						177	134	147	93	93		
Research SCH						405	226	227	298	376		
% Taught by Ten Track												
SCH Lower			61%	52%	70%	70%	77%	68%	57%			
Sections Lower			76%	54%	69%	62%	76%	69%	60%			
Total SCH/ Faculty FTE	769.5	818.1	782.0	835.8	887.9	723.4	853.6	835.6	662.1	650.9	-5.4%	-15.4%
w/ GTAs	736.6	783.2	750.7	726.5	807.7	649.1	711.6	758.2	608.3	580.4	-5.5%	-21.2%
Undergrad FY FTE	450.8	466.7	474.3	544.1	584.5	515.0	557.1	533.6	487.6	432.3	-6.6%	-4.1%
Graduate FY FTE	11.0	11.0	18.2	14.0	14.5	15.0	17.1	15.2	13.8	17.4	6.1%	57.7%
Total FY FTE	461.9	477.7	492.5	558.1	599.0	530.1	574.1	548.8	501.4	449.7	-6.3%	-2.6%
Expend/Student FTE	2,308	2,076	2,109	2,011	2,057	2,437	2,276	2,523	3,194	4,251		
StudFTE/FacultyFTE	25.8	27.4	26.3	28.0	29.7	24.2	28.6	28.0	22.2	21.9	-5.3%	-15.2%
w/ GTAs	24.7	26.2	25.2	24.3	27.1	21.8	23.9	25.4	20.4	19.5	-5.4%	-21.0%
Fresh/Soph Majors	55	57	50	51	61	73	97	99	83	86	3.0%	56.4%
Jr/Sr/PostBach Majors	117	118	101	94	107	109	112	157	143	131	3.4%	12.0%
Second Majors			11	5	6	5	11	19	15	17	28.3%	
Graduate Majors	20	16	26	21	21	18	25	21	26	30	12.5%	50.0%
Total Majors	192	191	188	171	195	205	245	296	267	264	4.1%	37.5%
Majors/Faculty FTE	10.7	11.0	10.0	8.6	9.7	9.4	12.2	15.1	11.8	12.8	5.6%	19.8%
Bachelor's Degrees	37	45	42	36	36	45	45	65	51	60	10.7%	62.2%
Graduate Degrees	11	4	11	7	9	8	5	6	3	7	29.4%	-36.4%
Total	48	49	53	43	45	53	50	71	54	67	10.5%	39.6%

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

Mathematical Sciences

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	2,242,442	2,207,916	2,380,409	2,498,625	2,538,488	2,731,877	2,905,151	2,880,607	2,917,487	3,864,554		
Faculty FTE	31.1	30.4	30.5	35.4	35.8	34.6	36.1	30.6	34.1	34.5	0.7%	10.9%
% Tenure Track	92%	91%	93%	69%	66%	68%	75%	74%	68%	74%	2.1%	-19.4%
GTA FTE **	9.1	8.8	8.6	22.5	24.5	27.5	28.5	32.0	29.0	28.0	0.1%	208.7%
SCH Lower	29,535	28,888	28,009	28,617	28,539	24,682	27,620	26,369	25,337	25,169	-1.5%	-14.8%
SCH Upper	1,056	874	1,127	1,280	1,239	1,155	1,266	1,359	1,342	1,189	-1.8%	12.6%
SCH Grad	1,336	1,335	1,362	1,425	1,342	1,459	1,592	1,481	1,427	1,410	-1.0%	5.5%
Total FY SCH	31,927	31,097	30,498	31,322	31,120	27,296	30,478	29,209	28,106	27,768	-1.5%	-13.0%
Univ Seminar SCH						0	48	0	0	0		
Research SCH						3	6	34	59	15		
% Taught by Ten Track												
SCH Lower			29%	23%	20%	21%	23%	25%	16%			
Sections Lower			30%	22%	20%	21%	24%	25%	15%			
Total SCH/ Faculty FTE	1026.9	1022.4	1001.4	884.3	870.3	788.5	844.3	954.0	825.1	805.3	-1.5%	-21.6%
w/ GTAs	795.0	792.0	781.7	540.8	516.4	439.4	471.8	466.5	445.7	444.4	-1.5%	-44.1%
Undergrad FY FTE	1019.7	992.1	971.2	996.6	992.6	861.2	962.9	924.3	889.3	878.6	-1.5%	-13.8%
Graduate FY FTE	55.7	55.6	56.8	59.4	55.9	60.8	66.3	61.7	59.5	58.7	-1.0%	5.5%
Total FY FTE	1075.4	1047.7	1028.0	1055.9	1048.5	922.0	1029.2	986.0	948.8	937.4	-1.5%	-12.8%
Expend/Student FTE	2,085	2,107	2,316	2,366	2,421	2,963	2,823	2,922	3,075	4,123		
StudFTE/FacultyFTE	34.6	34.4	33.8	29.8	29.3	26.6	28.5	32.2	27.9	27.2	-1.5%	-21.4%
w/ GTAs	26.8	26.7	26.3	18.2	17.4	14.8	15.9	15.7	15.0	15.0	-1.5%	-44.0%
Fresh/Soph Majors	24	26	33	31	32	28	34	27	24	20	-10.6%	-16.7%
Jr/Sr/PostBach Majors	53	41	52	59	61	49	61	69	60	40	-10.0%	-24.5%
Second Majors			5	10	8	9	12	9	14	14	15.1%	
Graduate Majors	60	63	71	68	74	78	90	94	90	88	1.4%	46.7%
Total Majors	137	130	161	168	175	164	197	199	188	162	-3.6%	18.2%
Majors/Faculty FTE	4.4	4.3	5.3	4.7	4.9	4.7	5.5	6.5	5.5	4.7	-3.3%	6.6%
Bachelor's Degrees	27	15	15	25	19	19	28	25	23	28	9.3%	3.7%
Graduate Degrees	19	20	16	26	21	21	15	28	33	21	6.2%	10.5%
Total	46	35	31	51	40	40	43	53	56	49	3.0%	6.5%

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

Microbiology

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	778,357	701,254	691,691	800,182	917,482	892,324	809,735	880,608	882,839	1,069,192		
Faculty FTE	9.9	10.5	9.2	8.2	12.1	8.8	8.9	9.4	10.1	6.7	-9.8%	-31.8%
% Tenure Track	87%	72%	75%	73%	77%	85%	80%	76%	81%	97%	7.3%	11.2%
GTA FTE	1.3	1.2	1.3	2.0	3.0	3.0	3.0	3.5	3.0	2.0	-11.6%	58.7%
SCH Lower	1,775	2,199	2,328	2,542	2,901	2,026	2,234	2,060	1,845	1,978	-2.6%	11.4%
SCH Upper	2,009	1,817	1,528	1,648	2,124	1,944	2,191	2,288	2,117	2,343	3.6%	16.6%
SCH Grad	500	430	333	391	493	352	317	452	383	371	0.2%	-25.8%
Total FY SCH	4,284	4,446	4,189	4,581	5,518	4,322	4,742	4,800	4,345	4,692	0.2%	9.5%
Univ Seminar SCH						0	0	0	0	0		
Research SCH						94	152	141	164	75		
% Taught by Ten Track												
SCH Lower			35%	40%	51%	54%	63%	54%	42%			
Sections Lower			25%	50%	50%	50%	60%	71%	50%			
Total SCH/ Faculty FTE	434.9	423.3	456.3	559.3	456.4	489.6	530.8	508.2	431.4	698.5	17.4%	60.6%
w/ GTAs	385.6	378.9	401.1	449.6	365.7	365.4	397.4	370.8	332.4	538.2	17.7%	39.6%
Undergrad FY FTE	126.1	133.9	128.5	139.7	167.5	132.3	147.5	144.9	132.1	144.0	0.4%	14.2%
Graduate FY FTE	20.8	17.9	13.9	16.3	20.5	14.7	13.2	18.8	16.0	15.5	0.2%	-25.8%
Total FY FTE	147.0	151.8	142.4	156.0	188.0	147.0	160.7	163.8	148.0	159.5	0.2%	8.5%
Expend/Student FTE	5,296	4,620	4,857	5,131	4,879	6,070	5,039	5,377	5,964	6,703		
StudFTE/FacultyFTE	14.9	14.5	15.5	19.0	15.6	16.7	18.0	17.3	14.7	23.7	17.3%	59.1%
w/ GTAs	13.2	12.9	13.6	15.3	12.5	12.4	13.5	12.7	11.3	18.3	17.6%	38.3%
Fresh/Soph Majors	35	35	32	33	32	50	43	41	36	32	-6.0%	-8.6%
Jr/Sr/PostBach Majors	80	57	45	49	49	53	55	63	77	78	10.3%	-2.5%
Second Majors			1	1	0	1	0	2	2	1		
Graduate Majors	26	23	16	19	25	22	23	28	25	23	-1.4%	-11.5%
Total Majors	141	115	94	102	106	126	121	134	140	134	2.6%	-5.0%
Majors/Faculty FTE	14.3	10.9	10.2	12.5	8.8	14.3	13.5	14.2	13.9	19.9	18.4%	39.3%
Bachelor's Degrees	36	26	16	19	19	21	20	23	18	31	21.3%	-13.9%
Graduate Degrees	5	3	6	0	6	2	2	7	5	6	44.6%	20.0%
Total	41	29	22	19	25	23	22	30	23	37	20.2%	-9.8%

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

Modern Languages and Literatures

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	549,862	568,423	553,113	636,241	608,454	620,023	710,562	726,383	737,081	1,045,605		
Faculty FTE	8.8	8.8	8.8	14.8	13.6	14.7	16.2	16.4	15.4	15.2	0.0%	72.7%
% Tenure Track	84%	96%	84%	54%	54%	48%	54%	49%	52%	59%	5.4%	-29.6%
GTA FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
SCH Lower	3,575	3,069	3,559	3,620	3,755	4,343	4,638	4,672	4,312	4,535	1.8%	26.9%
SCH Upper	820	836	984	980	1,048	1,128	1,441	1,434	1,470	1,638	8.6%	99.8%
SCH Grad	14	6	6	6	3	9	12	6	9	18	54.4%	28.6%
Total FY SCH	4,409	3,911	4,549	4,606	4,806	5,480	6,091	6,112	5,791	6,191	3.4%	40.4%
Univ Seminar SCH						0	0	45	0	0		
Research SCH						4	4	44	141	114		
% Taught by Ten Track												
SCH Lower			34%	28%	32%	24%	23%	10%	16%			
Sections Lower			0%	32%	35%	31%	28%	17%	14%			
Total SCH/ Faculty FTE	502.2	445.6	519.5	310.8	352.2	373.7	376.5	372.6	375.7	408.2	3.4%	-18.7%
w/ GTAs	502.2	445.6	519.5	310.8	352.2	373.7	376.5	372.6	375.7	408.2	3.4%	-18.7%
Undergrad FY FTE	146.5	130.2	151.4	153.3	160.1	182.4	202.6	203.5	192.7	205.8	3.3%	40.5%
Graduate FY FTE	0.6	0.3	0.3	0.3	0.1	0.4	0.5	0.3	0.4	0.8	54.4%	28.6%
Total FY FTE	147.1	130.4	151.7	153.6	160.2	182.7	203.1	203.8	193.1	206.5	3.4%	40.4%
Expend/Student FTE	3,738	4,359	3,646	4,143	3,797	3,393	3,498	3,564	3,817	5,063		
StudFTE/FacultyFTE	16.8	14.9	17.3	10.4	11.7	12.5	12.6	12.4	12.5	13.6	3.4%	-18.7%
w/ GTAs	16.8	14.9	17.3	10.4	11.7	12.5	12.6	12.4	12.5	13.6	3.4%	-18.7%
Fresh/Soph Majors	21	28	18	29	37	40	37	28	18	16	-18.6%	-23.8%
Jr/Sr/PostBach Majors	45	54	49	55	51	58	62	62	58	50	-4.5%	11.1%
Second Majors			14	20	24	38	43	64	63	75	21.3%	
Graduate Majors	0	0	0	0	0	0	0	0	0	0		
Total Majors	66	82	81	104	112	136	142	154	139	141	1.6%	113.6%
Majors/Faculty FTE	7.5	9.3	9.3	7.0	8.2	9.3	8.8	9.4	9.0	9.3	1.5%	23.7%
Bachelor's Degrees	18	22	25	37	28	41	27	33	41	46	13.5%	155.6%
Graduate Degrees	0	0	0	0	0	0	0	0	0	0		
Total	18	22	25	37	28	41	27	33	41	46	13.5%	155.6%

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

Native American Studies

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	231,532	276,795	326,751	353,226	318,166	337,901	432,100	500,190	499,541	645,502		
Faculty FTE	4.5	4.5	4.5	4.8	3.9	5.0	5.0	5.3	5.5	5.0	1.2%	10.6%
% Tenure Track	100%	100%	100%	84%	100%	60%	80%	76%	91%	100%	9.3%	0.0%
GTA FTE	0.0	0.0	0.0	2.0	2.5	2.0	2.0	1.5	1.0	2.0	18.1%	
SCH Lower	1,527	1,821	1,869	1,830	1,863	2,087	2,618	3,220	2,550	2,355	0.7%	54.2%
SCH Upper	1,749	1,435	1,539	1,309	1,296	915	554	551	660	653	-2.4%	-62.7%
SCH Grad	10	89	142	179	246	275	144	97	99	140	2.3%	1300.0%
Total FY SCH	3,286	3,345	3,550	3,318	3,405	3,277	3,316	3,868	3,309	3,148	-2.2%	-4.2%
Univ Seminar SCH						48	48	96	0	0		
Research SCH						37	37	39	34	19		
% Taught by Ten Track												
SCH Lower			0%	16%	18%	20%	21%	12%	54%			
Sections Lower			0%	22%	29%	29%	42%	22%	56%			
Total SCH/ Faculty FTE	727.0	740.2	786.4	698.5	880.5	655.4	663.2	736.8	601.6	629.6	-2.7%	-13.4%
w/ GTAs	727.0	740.2	786.4	491.6	534.8	468.1	473.7	573.0	509.1	449.7	-3.3%	-38.1%
Undergrad FY FTE	109.2	108.5	113.6	104.6	105.3	100.1	105.7	125.7	107.0	100.3	-1.9%	-8.2%
Graduate FY FTE	0.4	3.7	5.9	7.5	10.3	11.5	6.0	4.0	4.1	5.8	2.3%	1300.0%
Total FY FTE	109.6	112.2	119.5	112.1	115.6	111.5	111.7	129.7	111.1	106.1	-2.3%	-3.2%
Expend/Student FTE	2,112	2,466	2,734	3,151	2,753	3,030	3,867	3,855	4,495	6,084		
StudFTE/FacultyFTE	24.3	24.8	26.5	23.6	29.9	22.3	22.3	24.7	20.2	21.2	-2.7%	-12.5%
w/ GTAs	24.3	24.8	26.5	16.6	18.1	15.9	16.0	19.2	17.1	15.2	-3.4%	-37.5%
Fresh/Soph Majors	0	0	0	0	0	0	0	0	0	0		
Jr/Sr/PostBach Majors	0	0	0	0	0	0	0	0	0	0		
Second Majors	0	0	0	0	0	0	0	0	0	0		
Graduate Majors	0	0	9	12	13	17	9	4	5	8	11.3%	
Total Majors	0	0	9	12	13	17	9	4	5	8	11.3%	
Majors/Faculty FTE	0.0	0.0	2.0	2.5	3.4	3.4	1.8	0.8	0.9	1.6	12.8%	
Bachelor's Degrees	0	0	0	0	0	0	0	0	0	0		
Graduate Degrees	0	0	0	3	1	11	8	2	2	2		
Total	0	0	0	3	1	11	8	2	0	2		

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

Physics

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	1,534,981	1,383,110	1,513,299	1,674,132	1,585,181	1,604,110	1,654,223	1,758,882	1,844,058	2,362,190		
Faculty FTE	18.0	16.9	17.9	16.6	15.4	16.1	18.3	17.4	16.8	16.3	-0.7%	-9.4%
% Tenure Track	98%	98%	94%	86%	94%	94%	87%	90%	92%	91%	0.0%	-7.1%
GTA FTE	5.8	5.6	5.6	14.5	14.5	17.5	11.5	12.0	14.0	13.5	0.9%	134.0%
SCH Lower	11,270	10,220	10,093	9,937	10,287	9,731	10,095	10,163	9,891	9,690	-1.1%	-14.0%
SCH Upper	708	721	700	919	771	685	741	800	864	847	3.4%	19.6%
SCH Grad	829	793	858	951	885	957	1,106	1,128	1,099	1,117	2.9%	34.7%
Total FY SCH	12,807	11,734	11,651	11,807	11,943	11,373	11,941	12,091	11,854	11,654	-0.5%	-9.0%
Univ Seminar SCH						0	45	48	0	64		
Research SCH						108	160	196	167	130		
% Taught by Ten Track												
SCH Lower			98%	63%	87%	70%	49%	61%	59%			
Sections Lower			92%	59%	93%	75%	64%	69%	67%			
Total SCH/ Faculty FTE	710.7	695.1	650.9	710.8	775.4	706.1	652.5	693.2	705.9	713.4	0.5%	0.4%
w/ GTAs	538.3	521.2	495.5	379.5	399.4	338.4	400.7	410.7	385.0	390.6	0.8%	-27.4%
Undergrad FY FTE	399.3	364.7	359.8	361.9	368.6	347.2	361.2	365.4	358.5	351.2	-0.8%	-12.0%
Graduate FY FTE	34.5	33.0	35.8	39.6	36.9	39.9	46.1	47.0	45.8	46.5	2.9%	34.7%
Total FY FTE	433.8	397.7	395.5	401.5	405.5	387.1	407.2	412.4	404.3	397.8	-0.4%	-8.3%
Expend/Student FTE	3,538	3,477	3,826	4,170	3,909	4,144	4,062	4,265	4,561	5,939		
StudFTE/FacultyFTE	24.1	23.6	22.1	24.2	26.3	24.0	22.3	23.6	24.1	24.4	0.6%	1.2%
w/ GTAs	18.2	17.7	16.8	12.9	13.6	11.5	13.7	14.0	13.1	13.3	0.8%	-26.9%
Fresh/Soph Majors	31	30	23	24	29	27	29	25	31	26	-1.2%	-16.1%
Jr/Sr/PostBach Majors	29	34	38	47	42	38	37	42	47	49	6.3%	69.0%
Second Majors			5	5	5	2	4	4	2	1	-20.7%	
Graduate Majors	46	52	48	47	45	47	53	56	58	59	4.7%	28.3%
Total Majors	106	116	114	123	121	114	123	127	138	135	2.9%	27.4%
Majors/Faculty FTE	5.9	6.9	6.4	7.4	7.9	7.1	6.7	7.3	8.2	8.3	4.0%	40.5%
Bachelor's Degrees	11	8	7	15	16	13	8	19	13	17	23.0%	54.5%
Graduate Degrees	11	11	19	10	12	14	8	11	11	13	9.0%	18.2%
Total	22	19	26	25	28	27	16	30	24	30	14.8%	36.4%

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

Political Science

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	356,667	415,285	432,614	481,357	464,698	423,648	488,129	529,114	517,171	732,325		
Faculty FTE	6.9	7.0	6.2	7.5	7.1	5.9	6.5	6.4	6.4	8.4	10.2%	21.6%
% Tenure Track	93%	92%	100%	80%	84%	68%	96%	90%	90%	81%	-0.5%	-13.5%
GTA FTE	0.2	0.2	0.2	0.5	1.0	0.5	0.5	1.0	1.0	0.5	0.0%	177.8%
SCH Lower	1,836	2,178	2,214	2,628	2,544	9,731	2,226	2,394	2,487	2,754	14.7%	50.0%
SCH Upper	1,660	1,746	1,714	2,123	2,132	685	2,220	1,904	1,783	1,733	19.9%	4.4%
SCH Grad	348	246	285	360	279	957	369	369	346	327	4.5%	-6.0%
Total FY SCH	3,844	4,170	4,213	5,111	4,955	11,373	4,815	4,667	4,616	4,814	1.5%	25.2%
Univ Seminar SCH						0	0	0	0	0		
Research SCH						42	12	219	90	97		
% Taught by Ten Track												
SCH Lower			40%	51%	45%	26%	37%	27%	53%			
Sections Lower			40%	50%	57%	33%	40%	33%	57%			
Total SCH/ Faculty FTE	557.9	599.5	678.7	681.5	695.4	1938.1	740.8	727.4	719.5	574.5	-3.7%	3.0%
w/ GTAs	543.7	584.9	660.2	638.9	609.8	1786.0	687.9	629.3	622.4	542.1	-1.6%	-0.3%
Undergrad FY FTE	116.5	130.8	130.9	158.4	155.9	347.2	148.2	143.3	142.3	149.6	1.4%	28.3%
Graduate FY FTE	14.5	10.3	11.9	15.0	11.6	39.9	15.4	15.4	14.4	13.6	4.5%	-6.0%
Total FY FTE	131.0	141.1	142.8	173.4	167.5	387.1	163.6	158.6	156.8	163.2	1.5%	24.5%
Expend/Student FTE	2,722	2,944	3,029	2,777	2,774	1,094	2,984	3,335	3,299	4,488		
StudFTE/FacultyFTE	19.0	20.3	23.0	23.1	23.5	66.0	25.2	24.7	24.4	19.5	-3.6%	2.4%
w/ GTAs	18.5	19.8	22.4	21.7	20.6	60.8	23.4	21.4	21.1	18.4	-1.6%	-0.8%
Fresh/Soph Majors	51	50	61	68	60	68	67	48	62	50	-3.7%	-2.0%
Jr/Sr/PostBach Majors	44	48	53	67	82	67	74	78	66	58	-6.9%	31.8%
Second Majors			1	1	1	3	4	6	6	6	27.8%	
Graduate Majors	25	12	8	23	22	18	22	22	20	25	7.7%	0.0%
Total Majors	120	110	123	159	165	156	167	154	154	139	-4.2%	15.8%
Majors/Faculty FTE	17.4	15.8	19.8	21.2	23.2	26.6	25.7	24.0	24.0	16.6	-11.1%	-4.8%
Bachelor's Degrees	20	19	23	27	46	35	36	46	32	27	-9.0%	35.0%
Graduate Degrees	12	10	2	4	7	8	6	12	10	8	6.5%	-33.3%
Total	32	29	25	31	53	43	42	58	42	35	-6.9%	9.4%

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

Psychology

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	716,565	638,705	731,400	745,741	818,307	739,925	678,962	778,345	762,825	984,263		
Faculty FTE	11.4	10.6	11.3	11.0	11.5	12.0	11.7	11.1	9.0	9.4	-4.7%	-17.5%
% Tenure Track	69%	64%	69%	55%	61%	50%	40%	45%	78%	75%	16.8%	7.7%
GTA FTE	1.0	1.0	1.0	3.5	5.0	5.0	3.5	4.5	5.0	5.0	4.7%	380.8%
SCH Lower	8,669	8,136	7,827	8,250	7,365	3,834	3,936	4,055	3,796	3,576	-5.9%	-58.7%
SCH Upper	2,788	2,814	3,087	2,742	2,998	2,589	2,695	2,920	3,046	3,102	3.1%	11.3%
SCH Grad	216	213	250	217	225	221	165	218	189	143	-8.7%	-33.8%
Total FY SCH	11,673	11,163	11,164	11,209	10,588	6,644	6,796	7,193	7,031	6,821	-2.6%	-41.6%
Univ Seminar SCH						0	0	0	0	0		
Research SCH						119	142	280	291	330		
% Taught by Ten Track												
SCH Lower			6%	9%	5%	7%	3%	3%	15%			
Sections Lower			8%	5%	5%	7%	4%	5%	22%			
Total SCH/ Faculty FTE	1027.6	1052.3	990.3	1019.0	920.7	553.7	579.9	651.0	781.2	727.6	3.5%	-29.2%
w/ GTAs	941.4	960.3	908.6	773.0	641.7	390.8	446.5	462.6	502.2	474.5	0.5%	-49.6%
Undergrad FY FTE	381.9	365.0	363.8	366.4	345.4	214.1	221.0	232.5	228.1	222.6	-2.4%	-41.7%
Graduate FY FTE	9.0	8.9	10.4	9.0	9.4	9.2	6.9	9.1	7.9	6.0	-8.7%	-33.8%
Total FY FTE	390.9	373.9	374.2	375.4	354.8	223.3	227.9	241.6	235.9	228.6	-2.7%	-41.5%
Expend/Student FTE	1,833	1,708	1,954	1,986	2,306	3,313	2,979	3,222	3,233	4,306		
StudFTE/FacultyFTE	34.4	35.2	33.2	34.1	30.9	18.6	19.4	21.9	26.2	24.4	3.4%	-29.2%
w/ GTAs	31.5	32.2	30.5	25.9	21.5	13.1	15.0	15.5	16.9	15.9	0.4%	-49.6%
Fresh/Soph Majors	130	99	115	122	115	100	105	124	101	96	-3.2%	-26.2%
Jr/Sr/PostBach Majors	109	111	112	122	126	116	100	98	103	120	4.1%	10.1%
Second Majors		6	10	7	7	7	9	4	7	11	31.7%	
Graduate Majors	9	13	16	12	11	13	10	11	11	10	-2.9%	11.1%
Total Majors	248	223	249	266	259	236	224	237	222	237	0.5%	-4.4%
Majors/Faculty FTE	21.8	21.0	22.1	24.2	22.5	19.7	19.1	21.4	24.7	25.3	6.1%	15.8%
Bachelor's Degrees	49	41	53	49	60	62	51	41	45	40	-7.2%	-18.4%
Graduate Degrees	3	1	5	7	2	9	5	6	3	3	8.1%	0.0%
Total	52	42	58	56	62	71	56	47	48	43	-8.0%	-17.3%

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

Sociology and Anthropology

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	604,904	594,411	638,142	703,476	685,172	720,232	699,761	739,710	784,803	1,047,633		
Faculty FTE	11.6	11.6	11.6	12.3	11.7	13.3	11.8	11.7	12.0	12.2	0.3%	4.8%
% Tenure Track	100%	91%	91%	87%	77%	90%	89%	100%	88%	95%	2.9%	-5.1%
GTA FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
SCH Lower	4,920	5,289	5,364	5,460	5,919	4,341	4,305	4,596	4,365	4,581	-0.2%	-6.9%
SCH Upper	2,759	2,491	2,691	2,658	3,192	3,275	3,407	3,106	3,003	2,781	-4.4%	0.8%
SCH Grad	1	13	12	15	17	7	0	3	15	8		700.0%
Total FY SCH	7,680	7,793	8,067	8,133	9,128	7,623	7,712	7,705	7,383	7,370	-2.1%	-4.0%
Univ Seminar SCH						0	144	132	96	24		
Research SCH						161	341	255	282	210		
% Taught by Ten Track												
SCH Lower			83%	80%	62%	74%	40%	60%	67%			
Sections Lower			80%	83%	80%	70%	70%	75%	82%			
Total SCH/ Faculty FTE	661.5	674.7	695.2	659.6	782.8	571.7	651.9	656.3	613.2	605.7	-1.9%	-8.4%
w/ GTAs	661.5	674.7	695.2	659.6	782.8	571.7	651.9	656.3	613.2	605.7	-1.9%	-8.4%
Undergrad FY FTE	256.0	259.3	268.5	270.6	303.7	253.9	257.1	256.7	245.6	245.4	-2.1%	-4.1%
Graduate FY FTE	0.0	0.5	0.5	0.6	0.7	0.3	0.0	0.1	0.6	0.3		700.0%
Total FY FTE	256.0	259.9	269.0	271.2	304.4	254.2	257.1	256.9	246.2	245.7	-2.1%	-4.0%
Expend/Student FTE	2,363	2,287	2,372	2,594	2,251	2,834	2,722	2,880	3,187	4,264		
StudFTE/FacultyFTE	22.1	22.5	23.2	22.0	26.1	19.1	21.7	21.9	20.4	20.2	-1.9%	-8.4%
w/ GTAs	22.1	22.5	23.2	22.0	26.1	19.1	21.7	21.9	20.4	20.2	-1.9%	-8.4%
Fresh/Soph Majors	95	110	111	113	124	131	115	79	83	68	-12.2%	-28.4%
Jr/Sr/PostBach Majors	131	110	128	120	148	141	132	146	113	100	-8.9%	-23.7%
Second Majors			5	4	8	8	10	4	8	4		1.3%
Graduate Majors	0	0	0	0	0	0	0	0	0	0		
Total Majors	226	220	239	237	280	280	257	229	204	172	-11.4%	-23.9%
Majors/Faculty FTE	0.0	0.0	20.6	19.2	24.0	21.0	21.7	19.5	16.9	14.1	-11.4%	
Bachelor's Degrees	48	47	52	49	50	65	41	64	51	49	1.6%	2.1%
Graduate Degrees	0	0	0	0	0	0	0	0	0	0		
Total	48	47	52	49	50	65	41	64	51	49	1.6%	2.1%

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

Letters and Science Miscellaneous

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	194,905	204,596	216,056	215,293	354,553	308,023	198,933	243,563	341,577	260,086		
Faculty FTE	0.5	0.0	0.0	2.2	3.5	3.8	3.3	4.7	1.2	6.9	145.6%	1257.8%
% Tenure Track	0%	0%	0%	7%	5%	4%	0%	0%	0%	0%		
GTA FTE	0.0	0.0	0.0	12.5	10.0	7.0	6.5	5.0	4.5	5.0	-6.5%	
SCH Lower	0	825	0	0	708	1,779	1,789	1,797	1,614	1,491	5.0%	
SCH Upper	0	0	0	0	6	45	147	108	140	99	66.4%	
SCH Grad	0	0	0	0	0	0	0	0	0	5		
Total FY SCH	0	0	0	0	714	1,824	1,936	1,905	1,754	1,595	5.7%	
Univ Seminar SCH						1,779	1,743	1,797	1,614	1,491		
Research SCH						0	66	78	51	69		
% Taught by Ten Track SCH Lower Sections Lower												
Total SCH/ Faculty FTE w/ GTAs	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0		
Undergrad FY FTE	0.0	27.5	0.0	0.0	23.8	60.8	64.5	63.5	58.5	53.0	5.6%	
Graduate FY FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2		
Total FY FTE	0.0	27.5	0.0	0.0	23.8	60.8	64.5	63.5	58.5	53.2	5.8%	
Expend/Student FTE	0	0	0	0	0	0	0	0	0	0		
StudFTE/FacultyFTE w/ GTAs	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0		
Fresh/Soph Majors	0	0	0	0	0	0	0	0	0	0		
Jr/Sr/PostBach Majors	3	5	3	2	2	0	0	1	0	0		-100.0%
Second Majors												
Graduate Majors	0	0	0	0	0	0	0	0	0	0		
Total Majors	3	5	3	2	2	0	0	1	0	0		-100.0%
Majors/Faculty FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Bachelor's Degrees	1	1	3	0	2	0	0	1	0	0		-100.0%
Graduate Degrees	0	0	0	0	0	0	0	0	0	0		
Total	1	1	3	0	2	0	0	1	0	0		-100.0%

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

Biology

	1999-00**	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	1,340,620											
Faculty FTE	21.8											
% Tenure Track	87%											
GTA FTE	3.2											
SCH Lower	7,649											
SCH Upper	3,817											
SCH Grad	671											
Total FY SCH	12,137											
Univ Seminar SCH												
Research SCH												
% Taught by Ten Track												
SCH Lower												
Sections Lower												
Total SCH/ Faculty FTE	556.7											
w/ GTAs	485.5											
Undergrad FY FTE	382.2											
Graduate FY FTE	28.0											
Total FY FTE	410.2											
Expend/Student FTE	3,269											
StudFTE/FacultyFTE	18.8											
w/ GTAs	16.4											
Fresh/Soph Majors	340											
Jr/Sr/PostBach Majors	269											
Second Majors												
Graduate Majors	58											
Total Majors	667											
Majors/Faculty FTE	30.6											
Bachelor's Degrees	97											
Graduate Degrees	8											
Total	105											

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.

**Biology was reorganized after FY00 into the Ecology and Cell Biology and Neuroscience Departments